

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD

Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.leedsandYorknhs.uk/about-us/quality%20and%20performance/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY		653	703.9833333	691.5	423.5	325.5	325.5	325.5	325.5	107.8%	61.2%	100.0%	100.0%	73	14.1	10.3	24.4
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY		575.5	473.35	892.5	729	325.5	325.5	315	325.5	82.3%	81.7%	100.0%	103.3%	75	10.7	14.1	24.7
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		627	870.9333333	1133	947.3666667	330	352.5	682	715.5	138.9%	83.6%	106.8%	104.9%	579	2.1	2.9	5.0
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		430.5	451.25	447	598	341.5	342	341	384.5	104.8%	133.8%	100.1%	112.8%	474	1.7	2.1	3.7
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1160.98	1099	542.5	1325.416667	682	682	682	913	94.7%	244.3%	100.0%	133.9%	651	2.7	3.4	6.2
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		700.5	755	700.5	1063.5	713	654	688	1134.5	107.8%	151.8%	91.7%	164.9%	164	8.6	13.4	22.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1123.5	950	786.5	1373	682	717	682	851	84.6%	174.6%	105.1%	124.8%	707	2.4	3.1	5.5
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1236.5	955.25	708.5	1139	682	684	671	760	77.3%	160.8%	100.3%	113.3%	687	2.4	2.8	5.2
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		790.5	793	816	890	572	594	605	715	100.3%	109.1%	103.8%	118.2%	248	5.6	6.5	12.1
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1251	944.5	1420.5	2526.5	649	608	682	1928	75.5%	177.9%	93.7%	282.7%	306	5.1	14.6	19.6
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		840	807	744	1416.833333	333.25	333.25	645	1118.5	96.1%	190.4%	100.0%	173.4%	372	3.1	6.8	9.9
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SER	712 - FORENSIC PSYCHIATRY		781.5	620.1666667	616.5	2663	333.25	322.5	643.5	1895.416667	79.4%	432.0%	96.8%	294.5%	341	2.8	13.4	16.1
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		826.48	734.4833333	823.5	1326	333.25	322.5	645	677.75	88.9%	161.0%	96.8%	105.1%	434	2.4	4.6	7.1
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1149	919.5	729	1310	682	671	682	825	80.0%	179.7%	98.4%	121.0%	663	2.4	3.2	5.6
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		771	853	1237.5	1145.5	341	498.5	1023	902	110.6%	92.6%	146.2%	88.2%	558	2.4	3.7	6.1
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY		759	991.6666667	751	896.25	325.5	430.5	651	763.4166667	130.7%	119.3%	132.3%	117.3%	459	3.1	3.6	6.7
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		1143	1258.5	279	272	619.5	672	325.5	357	110.1%	97.5%	108.5%	109.7%	213	9.1	3.0	12.0
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY		788.5	838	1914.5	2716.5	325.5	336.5	1302	1995.25	106.3%	141.9%	103.4%	153.2%	233	5.0	20.2	25.3
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE	715 - OLD AGE PSYCHIATRY		746.5	782.8333333	1681	2339	397.75	387	999.75	1783.5	104.9%	139.1%	97.3%	178.4%	523	2.2	7.9	10.1
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMA	715 - OLD AGE PSYCHIATRY		882	911.75	1284	1563.5	516	365.5	612.75	1171.75	103.4%	121.8%	70.8%	191.2%	389	3.3	7.0	10.3
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		891	999	1245.75	1389.45	341	341	682	1042.333333	112.1%	111.5%	100.0%	152.8%	667	2.0	3.6	5.7
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		874.5	831.3333333	1285.92	1971.716667	341	335.0833333	671	1475.083333	95.1%	153.3%	98.3%	219.8%	696	1.7	5.0	6.6
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	710 - ADULT MENTAL ILLNESS		1048.5	785	660	1660.7	664.33	364.3666668	664.33	1103.816667	74.9%	251.6%	54.8%	166.2%	489	2.4	5.7	8.0
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESCENT PSYCHIATRY		1383	1198.583333	1324.5	1270.5	671	668	671	693	86.7%	95.9%	99.6%	103.3%	306	6.1	6.4	12.5
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		727	884.5	562.5	1456.5	300.16	332.2166668	664.33	1069.95	121.7%	258.9%	110.7%	161.1%	310	3.9	8.1	12.1
RGDBL	BECKLIN CENTRE	LYNFIELD MOUNT, DAISY HILL HC	710 - ADULT MENTAL ILLNESS		1224	1115.166667	876	1321.666667	692	711.75	812.5	1090.083333	91.1%	150.9%	102.9%	134.2%	576	3.2	4.2	7.4

