

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD

Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.leedsandYorkpft.nhs.uk/about-us/quality%20and%20performance/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		627.5	748.3	668	386	315	315	315	315	119.3%	57.8%	100.0%	100.0%	111	9.6	6.3	15.9
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		567	432	844.5	751	315	315	315	399	76.2%	88.9%	100.0%	126.7%	97	7.7	11.9	19.6
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		602.5	787.833333	1083.5	915.9166667	330	330	660	661.5	130.8%	84.5%	100.0%	100.2%	599	1.9	2.6	4.5
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		424	493.833333	447.5	564.5	330	330	330	375	116.5%	126.1%	100.5%	113.6%	479	1.7	2.0	3.7
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1113.98	1059	491.5	1328	660	649	649	948.75	95.1%	270.2%	98.3%	146.2%	657	2.6	3.5	6.1
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		687	614	678.5	1115.5	690	575	678.5	1127	89.4%	164.4%	83.3%	166.1%	146	8.1	15.4	23.5
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1040	911.5	775.5	1214	649	664	660	739	87.6%	156.5%	102.3%	112.0%	662	2.4	3.0	5.3
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1218.5	914	691.5	1207	649	660	616	847	75.0%	174.5%	101.7%	137.5%	663	2.4	3.1	5.5
RGD0A	LYNFIELD MOUNT HOSPITAL	LYNFIELD MOUNT, DAISY H	710 - ADULT MENTAL ILLNESS		1120.75	1011.3	1084.95	1265.7	756.25	765.75	1076.75	1080.25	90.2%	116.7%	101.3%	100.3%	349	5.1	6.7	11.8
RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNESS		801	718.333333	813	934.5	516	516	616	774.5	89.7%	114.9%	100.0%	125.7%	213	5.8	8.0	13.8
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1184.5	1015	1351.5	2328.75	638	506	649	2153.25	85.7%	172.3%	79.3%	331.8%	301	5.1	14.9	19.9
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIATRY		812	671	728	1796	322.5	322.5	634.25	1298.216667	82.6%	246.7%	100.0%	204.7%	360	2.8	8.6	11.4
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIATRY		813	576.5	552	3066.75	322.5	301.75	602	2493.666667	70.9%	555.6%	93.6%	414.2%	298	2.9	18.7	21.6
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		825	611.5	784.5	1325.5	322.5	322.5	634.25	676.4166667	74.1%	169.0%	100.0%	106.6%	416	2.2	4.8	7.1
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1101	949.75	702	1362.333333	660	661	660	1013	86.3%	194.1%	100.2%	153.5%	626	2.6	3.8	6.4
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		767.5	775.5	1191	1218.25	330	533	968	891	101.0%	102.3%	161.5%	92.0%	540	2.4	3.9	6.3
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY		713.25	1030	753	824.5	315	346.5	630	598.5	144.4%	109.5%	110.0%	95.0%	519	2.7	2.7	5.4
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		1048.5	1080.333333	355.5	333	630	630	315	304.5	103.0%	93.7%	100.0%	96.7%	205	8.3	3.1	11.5
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		735	740.75	1831	3008.5	304.5	315	1249.5	1216.5	100.8%	164.3%	103.4%	170.2%	238	4.4	21.6	26.0
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW	715 - OLD AGE PSYCHIATRY		805.5	755.65	1583	2744.75	623.5	325	946	2247.25	93.8%	173.4%	52.1%	237.6%	473	2.3	10.6	12.8
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW	715 - OLD AGE PSYCHIATRY		777	821.1666667	1203.75	1986.25	634.25	419.75	612.75	1596.75	105.7%	165.0%	66.2%	260.6%	413	3.0	8.7	11.7
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		862.25	857.5	1118	1239.75	330	330	649	937	99.4%	110.9%	100.0%	144.4%	691	1.7	3.2	4.9
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		827.75	737.083333	1258.5	1427.166667	330	330.25	649	912.333333	89.0%	113.4%	100.1%	140.6%	737	1.4	3.2	4.6
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		998	795	675	1327.5	642.9	342.9333334	642.9	910.9166667	79.7%	196.7%	53.3%	141.7%	305	3.7	7.3	11.1
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1336.5	1018.166667	1260	1370.416667	660	638	660	662.4166667	76.2%	108.8%	96.7%	100.4%	346	4.8	5.9	10.7
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		715.5	687.5	505.5	1546	321.6	321.5000001	642.9	975.2166667	96.1%	305.8%	100.0%	151.7%	300	3.4	8.4	11.8

