

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.leedsandyorkpft.nhs.uk/about-us/quality%20and%20performance/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RGD17	ST MARYS HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		656.55	770.05	692	358	325.5	325.5	325.5	325.5	117.3%	51.7%	100.0%	100.0%	85	12.9	8.0	20.9
RGD17	ST MARYS HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		816.5	428.5	904.2	964	325.5	315	325.5	420	69.5%	106.6%	96.8%	129.0%	80	9.3	17.3	26.6
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		630	678.8666667	1131	960	341	373	660	661.5	107.8%	84.9%	109.4%	100.2%	611	1.7	2.7	4.4
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		416	466.5	405.5	889.25	341	341	330	605.5	112.1%	219.3%	100.0%	183.5%	492	1.6	3.0	4.7
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1175.5	1057.25	532.5	1544.75	682	665.5	682	1044.5	89.9%	290.1%	97.6%	153.2%	687	2.5	3.8	6.3
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		713	686	847.5	1272.5	713	677.5	897	1152	96.2%	150.1%	95.0%	128.4%	174	7.8	13.9	21.8
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1059	960	811	1375.75	671	668.75	671	1058.25	90.7%	169.6%	99.7%	157.7%	685	2.4	3.6	5.9
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1216	940.5	768	1421.25	682	682	682	946	77.3%	185.1%	100.0%	138.7%	687	2.4	3.4	5.8
RGDDA	LYNFIELD MOUNT HOSPITAL	LYNFIELD MOUNT, DAISY H	710 - ADULT MENTAL ILLNESS		1178	1065.716667	745.7	1434.75	743.25	748.75	762.3	1222.05	90.5%	192.4%	100.7%	160.3%	371	4.9	7.2	12.1
RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNESS		819	715.75	807	1120.5	605	517	660	911.5	87.4%	138.8%	85.5%	138.1%	227	5.4	9.0	14.4
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1240.5	1008	1444.5	2321	649	550.55	660	1614.966667	81.3%	160.7%	84.8%	244.7%	345	4.5	11.4	15.9
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIATRY		859.5	759	840	1382	333.25	322.5	666.5	806.25	88.3%	164.5%	96.8%	121.0%	357	3.0	6.1	9.2
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIATRY		856.5	598	724.5	2259.5	333.25	327	666.5	1624.25	69.8%	311.9%	98.1%	243.7%	247	3.7	15.7	19.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		864	717	769.5	1628	333.25	323.5	666.5	1217.783333	83.0%	211.6%	97.1%	182.7%	411	2.5	6.9	9.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1070.25	974	747	1515.75	682	639	671	1221	91.0%	202.9%	93.7%	182.0%	658	2.5	4.2	6.6
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		771	918.25	1198.5	1199	341	441.5	1023	1045.75	119.1%	100.0%	129.5%	102.2%	558	2.4	4.0	6.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY		775.5	899.5	705	1009.5	325.5	420	651	567	116.0%	143.2%	129.0%	87.1%	546	2.4	2.9	5.3
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		1185.25	1284.083333	258	273.5	640.5	652.75	313.5	400	108.3%	106.0%	101.9%	127.6%	230	8.4	2.9	11.3
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		773	815	1878	2745.5	325.5	325.5	1291.5	1879.5	105.4%	146.2%	100.0%	145.5%	211	5.4	21.9	27.3
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW	715 - OLD AGE PSYCHIATRY		850	795.5	1673	2118.333333	666.5	333.25	978.25	1818.5	93.6%	126.6%	50.0%	185.9%	485	2.3	8.1	10.4
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW	715 - OLD AGE PSYCHIATRY		831	805.25	1204.48	2226.483333	645	505.25	623.5	1569.5	96.9%	184.9%	78.3%	251.7%	448	2.9	8.5	11.4
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		874.75	840.0833333	1171	1651.916667	341	341	682	1297.5	96.0%	141.1%	100.0%	190.2%	718	1.6	4.1	5.8
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		862.25	851.25	1316	1333.7	341	310.25	682	870.3333333	98.7%	101.3%	91.0%	127.6%	755	1.5	2.9	4.5
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		802.5	829	744	1440	664.33	364.3666667	664.33	910.9166667	103.3%	193.5%	54.8%	137.1%	248	4.8	9.5	14.3
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1360.5	1044.083333	1281	1467.083333	682	683	682	737.1666667	76.7%	114.5%	100.1%	108.1%	361	4.8	6.1	10.9
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		771	767.5	551	1512	332.32	375.0833334	664.33	953.7833333	99.5%	274.4%	112.9%	143.6%	289	4.0	8.5	12.5