

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD

Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.leedsandYorkpft.nhs.uk/about-us/quality%20and%20performance/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		668	683	660.5	480.5	325.5	325.5	325.5	336	102.2%	72.7%	103.2%	103.2%	109	9.3	7.5	16.8
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		486	395.5	758.5	837.75	325.5	325.5	325.5	399	81.4%	110.4%	100.0%	122.6%	80	9.0	15.5	24.5
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		632	731.66666666	1,024.5	917.13333334	341	363	671	704.5	115.8%	89.5%	106.5%	105.0%	614	1.8	2.6	4.4
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		423	480.25	402	802.33333333	341	330	330	506	113.5%	199.6%	96.8%	153.3%	495	1.6	2.6	4.3
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1,163.5	882.5	513.5	1,530.66666667	671	627	682	891	75.8%	298.1%	93.4%	130.6%	677	2.2	3.6	5.8
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		713	634.3	1,007	1,207.5	713	593.75	989	1,207.5	89.0%	119.9%	83.3%	122.1%	173	7.1	14.0	21.1
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		940.5	835.75	756	1,289	671	638	682	880	88.9%	170.5%	95.1%	129.0%	682	2.2	3.2	5.3
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1,226.5	818	727	1,297.5	671	627	671	858	66.7%	178.5%	93.4%	127.9%	682	2.1	3.2	5.3
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1,141.25	973.25	684.5	1,580.16666667	724	645.25	724	1,195.5	85.3%	227.5%	89.1%	165.1%	384	4.2	7.2	11.4
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		784.5	693	766.5	939.5	594	473	627	832	88.3%	122.6%	79.6%	132.7%	248	4.7	7.1	11.8
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		2,418	1,772	2,928	4,697	1,320	1,070	1,364	3,455	73.3%	160.4%	81.1%	253.3%	356	8.0	22.9	30.9
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		855.5	761.08333333	597	2,562.08333334	333.25	386	668.5	2,084.66666667	89.0%	429.2%	115.8%	312.8%	360	3.2	12.9	16.1
RGDAB	NEWSAM CENTRE	AM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		819	600	783	1,538.5	333.25	322.5	666.5	1,182.5	73.3%	196.5%	96.8%	177.4%	279	3.3	9.8	13.1
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		854.9	680.5	828.5	1,143.5	322.5	301	655.75	752.5	79.6%	138.0%	93.3%	114.8%	428	2.3	4.4	6.7
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1,149.5	943.5	715.5	1,173	671	671	682	845.5	82.1%	163.9%	100.0%	124.0%	679	2.4	3.0	5.4
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		776	821	1,096	1,947.16666667	341	488.33333333	1,023	1,627.5	105.8%	177.7%	143.2%	159.1%	558	2.3	6.4	8.8
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY		756	849.5	711	982.75	325.5	430.5	651	567	112.4%	138.2%	132.3%	87.1%	450	2.8	3.4	6.3
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		2,047	2,043	715	707	1,302	1,418.5	567	588	99.8%	98.9%	108.9%	103.7%	245	14.1	5.3	19.4
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		778	770	1,863.5	2,795	325.5	315	1,302	2,058.75	99.0%	150.0%	96.8%	158.1%	198	5.5	24.5	30.0
RGD05	THE MOUNT	HE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		858.5	782.08333333	1,578	2,519.33333334	666.5	334.25	956.75	1,881	91.1%	159.7%	50.2%	196.6%	487	2.3	9.0	11.3
RGD05	THE MOUNT	MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		841	849.5	1,252.5	1,670.5	655.75	397.75	655.75	1,330.25	101.0%	133.4%	60.7%	202.9%	455	2.7	6.6	9.3
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		906	1,028.35	1,217.75	1,674.5	341	342	682	1,387	113.5%	137.5%	100.3%	203.4%	704	1.9	4.3	6.3
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		853	775.41666666	1,292.25	1,409.58333334	330	319	682	791.5	90.9%	109.1%	96.7%	116.1%	762	1.4	2.9	4.3
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		581.5	603	594	1,212	621.49	332.21666667	653.62	1,071.66666666	103.7%	204.0%	53.5%	164.0%	268	3.5	8.5	12.0
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	710 - ADOLESCENT PSYCHIATRY		1,386	1,036.33333333	1,258.5	1,412.58333331	682	627	682	693	74.8%	112.2%	91.9%	101.6%	330	5.0	6.4	11.4
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		756.5	814	585	1,422.5	332.32	360.85000008	642.91	1,028.80000001	107.6%	243.2%	108.5%	160.0%	281	4.2	8.7	12.9

