

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD

Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.leedsandYorkpft.nhs.uk/about-us/quality%20and%20performance/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		659	639.5	662	460	315	294	315	294	97.0%	69.5%	93.3%	93.3%	84	11.1	9.0	20.1
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		547.5	536	871.5	695	315	315	315	357	97.9%	79.7%	100.0%	113.3%	76	11.2	13.8	25.0
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		598.5	719.05	1206	1240.083333	330	330	660	704	120.1%	102.8%	100.0%	106.7%	537	2.0	3.6	5.6
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		408.5	440.25	441.5	586.5	330	331.5	330	330	107.8%	132.8%	100.5%	100.0%	437	1.8	2.1	3.9
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1138.46	1041.733333	548	1228	660	693	660	715	91.5%	224.1%	105.0%	108.3%	622	2.8	3.1	5.9
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		685	651.5	675.62	1052.5	678.5	644	678.5	1041.5	95.1%	155.8%	94.9%	153.5%	142	9.1	14.7	23.9
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		960	854.5	733	1312.25	660	660	660	671	89.0%	179.0%	100.0%	101.7%	666	2.3	3.0	5.3
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1200.3	881.5	718.5	1323	660	660	660	660	73.4%	184.1%	100.0%	133.3%	654	2.4	3.4	5.7
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1184.98	968.333333	721	1572.25	660	644.4166667	660	1191.333333	81.7%	218.1%	97.6%	180.5%	662	2.4	4.2	6.6
RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNESS		790.5	682	730.5	896.75	627	484	649	836	86.3%	122.8%	77.2%	128.8%	236	4.9	7.3	12.3
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1207.5	876	1419	2306.916667	638	581	649	1442	72.5%	162.6%	91.1%	222.2%	316	4.6	11.9	16.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIATRY		802	785.6666667	814.5	1115	311.75	311.75	645	720.25	98.0%	136.9%	100.0%	111.7%	360	3.0	5.1	8.1
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIATRY		855.5	754.7833333	735	1801.25	311.75	325.5	645	1446.5	88.2%	245.1%	104.4%	224.3%	316	3.4	10.3	13.7
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		835.5	653.5	762	1367.416667	311.75	322.5	634.25	732.25	78.2%	179.5%	103.4%	115.5%	418	2.3	5.0	7.4
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1114	873	692	1221	660	640	660	836	78.4%	176.4%	97.0%	126.7%	627	2.4	3.3	5.7
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		757.5	806	1148	1419.25	330	330	946	1188	106.4%	123.6%	100.0%	125.6%	541	2.1	4.8	6.9
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY		725	968.6666667	723	1177.5	315	357	619.5	1113	133.6%	162.9%	113.3%	179.7%	481	2.8	4.8	7.5
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		1086	1255.75	295.5	337.5	630	651	294	370.6666667	115.6%	114.2%	103.3%	126.1%	186	10.3	3.8	14.1
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		716.5	817	1856.5	2644.8	283.5	346.5	1249.5	1575	114.0%	142.5%	122.2%	126.1%	213	5.5	19.8	25.3
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW	715 - OLD AGE PSYCHIATRY		775.5	847.5	1561	2528.9	387	387	967.5	2053.5	109.3%	162.0%	100.0%	212.2%	483	2.6	9.5	12.0
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW	715 - OLD AGE PSYCHIATRY		840	861.8	1251	1660	645	451.5	645	1204.5	102.6%	132.7%	70.0%	186.7%	417	3.1	6.9	10.0
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		857.25	866.4166667	1203	1365.25	330	331	660	882.25	101.1%	113.5%	100.3%	133.7%	663	1.8	3.4	5.2
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		819.5	841.25	1257	1740.583333	330	309.3333333	660	1010.75	102.7%	138.5%	93.7%	153.1%	707	1.6	3.9	5.5
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		1012.5	747	667.5	1460.5	642.9	321.5000001	642.9	953.7833333	73.8%	218.8%	50.0%	148.4%	327	3.3	7.4	10.7
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1369.5	1097.333333	1255.5	1384.916667	660	647.25	660	792	80.1%	110.3%	98.1%	120.0%	311	5.6	7.0	12.6
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		708.5	1006.5	540	1480.5	321.6	364.3666667	642.9	1018.083333	142.1%	274.2%	113.3%	158.4%	318	4.3	7.9	12.2

