

Appendix A

Unify Report March 2018

Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET CROFT	HCW	867.0	1,001.7	115.5%	671.0	814.6	121.4%
	NURSING	604.5	750.2	124.1%	330.0	341.0	103.3%
ASKET HOUSE	HCW	453.5	626.0	138.0%	341.0	396.0	116.1%
	NURSING	438.0	458.5	104.7%	341.0	335.3	98.3%
BECKLIN WARD 1	HCW	527.0	1,384.0	262.6%	682.0	817.0	119.8%
	NURSING	1,037.4	969.5	93.5%	682.0	675.0	99.0%
BECKLIN WARD 2 CR	HCW	673.5	1,149.0	170.6%	713.0	1,173.0	164.5%
	NURSING	713.0	686.0	96.2%	713.0	657.5	92.2%
BECKLIN WARD 3	HCW	811.5	1,268.0	156.3%	682.0	772.0	113.2%
	NURSING	1,038.0	942.4	90.8%	660.0	674.5	102.2%
BECKLIN WARD 4	HCW	784.5	1,268.5	161.7%	682.0	902.0	132.3%
	NURSING	1,254.5	836.5	66.7%	660.0	682.0	103.3%
BECKLIN WARD 5	HCW	730.5	1,465.3	200.6%	682.0	1,144.8	167.9%
	NURSING	1,208.0	1,049.0	86.8%	649.0	673.2	103.7%
YORK - BLUEBELL	HCW	648.0	1,516.0	234.0%	664.3	696.6	104.9%
	NURSING	1,051.5	720.0	68.5%	664.3	396.5	59.7%
YORK - RIVERFIELDS	HCW	585.0	1,427.5	244.0%	664.3	1,093.1	164.5%
	NURSING	742.5	772.5	104.0%	332.3	332.2	100.0%
YORK - ROSE	HCW	930.0	0.0	0.0%	664.3	0.0	0.0%
	NURSING	930.0	0.0	0.0%	332.3	0.0	0.0%
NICPM LGI	HCW	312.0	295.0	94.6%	273.0	294.8	108.0%
	NURSING	984.0	1,012.8	102.9%	630.0	652.5	103.6%
NEWSAM WARD 1 PICU	HCW	1,350.0	2,595.5	192.3%	671.0	1,953.3	291.1%
	NURSING	1,210.5	1,001.0	82.7%	594.0	540.3	91.0%
NEWSAM WARD 2 FORENSIC	HCW	859.5	1,159.0	134.8%	666.5	616.8	92.5%
	NURSING	825.0	676.6	82.0%	333.3	376.5	113.0%
NEWSAM WARD 2 WOMENS SERVICES	HCW	768.0	1,453.2	189.2%	655.8	1,113.3	169.8%
	NURSING	883.5	754.3	85.4%	333.3	333.3	100.0%

Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
NEWSAM WARD 3	HCW	792.0	1,284.0	162.1%	666.5	740.5	111.1%
	NURSING	830.0	545.7	65.7%	333.3	333.3	100.0%
NEWSAM WARD 4	HCW	684.0	1,303.5	190.6%	682.0	926.5	135.9%
	NURSING	1,213.5	889.0	73.3%	671.0	674.0	100.4%
NEWSAM WARD 5	HCW	1,129.5	1,413.2	125.1%	1,001.0	1,100.0	109.9%
	NURSING	745.5	768.0	103.0%	341.0	418.0	122.6%
NEWSAM WARD 6 EDU	HCW	715.5	1,379.0	192.7%	630.0	1,059.3	168.1%
	NURSING	799.5	892.8	111.7%	325.5	451.5	138.7%
PARKSIDE LODGE	HCW	1,565.5	2,427.0	155.0%	1,050.0	1,673.3	159.4%
	NURSING	1,047.0	873.0	83.4%	315.0	380.8	120.9%
2 WOODLAND SQUARE	HCW	679.0	391.0	57.6%	325.5	325.5	100.0%
	NURSING	630.5	618.5	98.1%	325.5	325.5	100.0%
3 WOODLAND SQUARE	HCW	889.5	681.0	76.6%	325.5	325.5	100.0%
	NURSING	596.5	502.3	84.2%	315.0	293.5	93.2%
MOTHER AND BABY THE MOUNT	HCW	633.0	726.5	114.8%	605.0	890.5	147.2%
	NURSING	838.5	828.3	98.8%	506.0	506.0	100.0%
THE MOUNT WARD 1 NEW (MALE)	HCW	1,585.0	2,127.8	134.2%	989.0	2,103.8	212.7%
	NURSING	839.5	906.8	108.0%	365.5	369.0	101.0%
THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,294.0	1,786.5	138.1%	666.5	1,290.0	193.5%
	NURSING	860.0	859.5	99.9%	602.0	451.5	75.0%
THE MOUNT WARD 3A	HCW	1,228.3	1,483.1	120.7%	682.0	883.0	129.5%
	NURSING	884.8	848.3	95.9%	341.0	344.0	100.9%
THE MOUNT WARD 4A	HCW	1,259.3	1,317.0	104.6%	682.0	737.0	108.1%
	NURSING	857.3	862.5	100.6%	341.0	386.0	113.2%
YORK - MILL LODGE	HCW	1,264.5	1,412.1	111.7%	682.0	1,089.0	159.7%
	NURSING	1,396.5	1,172.6	84.0%	682.0	682.0	100.0%