

Dates covered: 1 Feb 2018 - 28 Feb 2018

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET CROFT	ASKET CROFT	HCW	794.5	752.8	94.8%	616.0	690.5	112.1%
		NURSING	534.0	691.5	129.5%	308.0	297.0	96.4%
ASKET HOUSE	ASKET HOUSE	HCW	385.5	615.3	159.6%	308.0	363.0	117.9%
		NURSING	387.0	388.3	100.3%	308.0	299.3	97.2%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	470.6	1,168.3	248.3%	605.0	637.0	105.3%
		NURSING	938.5	832.5	88.7%	616.0	616.0	100.0%
	BECKLIN WARD 2 CR	HCW	644.0	816.2	126.7%	644.0	791.0	122.8%
		NURSING	644.0	597.0	92.7%	632.5	561.0	88.7%
	BECKLIN WARD 3	HCW	726.0	1,052.0	144.9%	616.0	660.0	107.1%
		NURSING	853.5	821.0	96.2%	616.0	605.0	98.2%
	BECKLIN WARD 4	HCW	678.0	1,295.0	191.0%	616.0	968.0	157.1%
		NURSING	1,156.5	869.5	75.2%	583.0	595.0	102.1%
	BECKLIN WARD 5	HCW	621.0	1,281.1	206.3%	605.0	1,056.0	174.5%
		NURSING	1,092.5	1,056.6	96.7%	616.0	606.5	98.5%
CLIFTON HOUSE	YORK – BLUEBELL	HCW	646.5	1,258.5	194.7%	600.0	878.8	146.5%
		NURSING	936.0	573.5	61.3%	600.0	267.9	44.6%
	YORK - RIVERFIELDS	HCW	505.0	1,351.0	267.5%	600.0	653.7	108.9%
		NURSING	626.0	858.0	137.1%	300.2	257.2	85.7%
LEEDS GENERAL INFIRMARY	NICPM LGI	HCW	352.5	327.0	92.8%	231.0	231.0	100.0%
		NURSING	892.0	948.7	106.4%	588.0	640.5	108.9%
NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1,249.5	2,250.0	180.1%	605.0	1,729.0	285.8%
		NURSING	1,101.5	836.0	75.9%	550.0	483.5	87.9%
	NEWSAM WARD 2 FORENSIC	HCW	781.5	1,012.8	129.6%	602.0	722.0	119.9%
		NURSING	732.0	629.5	86.0%	301.0	335.0	111.3%

	NEWSAM WARD 2 WOMENS SERVICES	HCW	753.0	964.5	128.1%	602.0	612.8	101.8%	
		NURSING	618.0	586.5	94.9%	301.0	290.3	96.4%	
	NEWSAM WARD 3	HCW	718.5	1,107.5	154.1%	580.5	602.0	103.7%	
		NURSING	683.5	558.5	81.7%	279.5	322.5	115.4%	
	NEWSAM WARD 4	HCW	661.5	1,072.0	162.1%	616.0	737.0	119.6%	
		NURSING	804.0	882.0	109.7%	605.0	616.5	101.9%	
	NEWSAM WARD 5	HCW	1,024.5	1,311.0	128.0%	891.0	1,032.8	115.9%	
		NURSING	703.5	701.3	99.7%	308.0	345.0	112.0%	
	NEWSAM WARD 6 EDU	HCW	625.5	1,051.0	168.0%	588.0	1,062.3	180.7%	
		NURSING	704.0	913.3	129.7%	294.0	420.0	142.9%	
	PARKSIDE LODGE	PARKSIDE LODGE	HCW	1,359.5	2,091.3	153.8%	882.0	1,510.8	171.3%
			NURSING	1,096.0	805.0	73.4%	294.0	315.0	107.1%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	610.5	345.5	56.6%	294.0	294.0	100.0%	
		NURSING	576.5	588.0	102.0%	294.0	294.0	100.0%	
	3 WOODLAND SQUARE	HCW	808.5	590.0	73.0%	294.0	283.5	96.4%	
		NURSING	549.0	364.5	66.4%	294.0	231.0	78.6%	
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	633.0	970.5	153.3%	583.0	951.5	163.2%	
		NURSING	762.0	682.0	89.5%	550.0	499.0	90.7%	
	THE MOUNT WARD 1 NEW (MALE)	HCW	1,459.0	1,949.5	133.6%	903.0	1,633.5	180.9%	
		NURSING	674.5	808.5	119.9%	322.5	322.5	100.0%	
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,135.5	1,679.0	147.9%	580.5	1,161.0	200.0%	
		NURSING	796.5	834.7	104.8%	602.0	419.3	69.6%	
	THE MOUNT WARD 3A	HCW	1,111.3	1,220.8	109.9%	616.0	714.2	115.9%	
		NURSING	791.3	723.2	91.4%	297.0	310.0	104.4%	
THE MOUNT WARD 4A	HCW	1,176.3	1,265.1	107.6%	605.0	675.2	111.6%		
	NURSING	761.5	794.2	104.3%	308.0	320.0	103.9%		
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1,152.3	1,255.3	108.9%	616.0	1,056.8	171.6%	
		NURSING	1,263.0	1,159.3	91.8%	616.0	674.4	109.5%	