

Dates covered: 1 Jan 2018 - 31 Jan 2018

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET CROFT	ASKET CROFT	HCW	910.5	791.3	86.9%	682.0	759.0	111.3%
		NURSING	637.5	838.3	131.5%	341.0	330.0	96.8%
ASKET HOUSE	ASKET HOUSE	HCW	425.5	604.3	142.0%	341.0	528.0	154.8%
		NURSING	445.0	480.3	107.9%	341.0	341.0	100.0%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	566.0	1,146.2	202.5%	682.0	748.0	109.7%
		NURSING	1,111.9	982.4	88.4%	682.0	682.0	100.0%
	BECKLIN WARD 2 CR	HCW	713.0	762.0	106.9%	690.0	791.5	114.7%
		NURSING	713.0	702.0	98.5%	713.0	655.5	91.9%
	BECKLIN WARD 3	HCW	852.0	1,414.5	166.0%	682.0	946.0	138.7%
		NURSING	1,001.0	980.7	98.0%	671.0	660.0	98.4%
	BECKLIN WARD 4	HCW	762.0	1,274.0	167.2%	660.0	878.0	133.0%
		NURSING	1,296.0	931.5	71.9%	649.0	671.0	103.4%
BECKLIN WARD 5	HCW	783.0	1,241.1	158.5%	682.0	1,026.2	150.5%	
	NURSING	1,175.5	1,177.3	100.2%	682.0	693.7	101.7%	
CLIFTON HOUSE	YORK - BLUEBELL	HCW	715.5	1,166.0	163.0%	653.6	643.0	98.4%
		NURSING	852.0	439.5	51.6%	332.3	332.2	100.0%
	YORK - RIVERFIELDS	HCW	624.5	1,261.5	202.0%	664.3	771.6	116.1%
		NURSING	741.0	799.3	107.9%	332.3	332.2	100.0%
	YORK - ROSE	HCW	696.0	955.5	137.3%	642.9	901.2	140.2%
		NURSING	748.5	611.0	81.6%	310.9	246.5	79.3%
LEEDS GENERAL INFIRMARY	NICPM LGI	HCW	349.5	353.8	101.2%	273.0	273.0	100.0%
		NURSING	1,080.0	1,116.9	103.4%	651.0	703.5	108.1%
NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1,422.0	2,387.0	167.9%	660.0	1,374.3	208.2%
		NURSING	1,216.5	912.5	75.0%	649.0	618.5	95.3%

NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	HCW	855.0	1,047.0	122.5%	666.5	709.5	106.5%	
		NURSING	844.5	773.0	91.5%	333.3	322.5	96.8%	
	NEWSAM WARD 2 WOMENS SERVICES	HCW	807.0	1,172.4	145.3%	666.5	859.7	129.0%	
		NURSING	685.0	590.0	86.1%	322.5	334.0	103.6%	
	NEWSAM WARD 3	HCW	769.5	930.0	120.9%	655.8	666.5	101.6%	
		NURSING	808.5	842.0	104.1%	333.3	322.5	96.8%	
	NEWSAM WARD 4	HCW	774.0	1,173.5	151.6%	671.0	725.5	108.1%	
		NURSING	1,147.0	924.5	80.6%	671.0	683.5	101.9%	
	NEWSAM WARD 5	HCW	1,146.0	1,623.5	141.7%	1,023.0	1,376.0	134.5%	
		NURSING	795.0	840.5	105.7%	341.0	385.0	112.9%	
	NEWSAM WARD 6 EDU	HCW	729.0	1,137.3	156.0%	640.5	724.8	113.2%	
		NURSING	783.0	949.3	121.2%	325.5	389.8	119.7%	
	PARKSIDE LODGE	PARKSIDE LODGE	HCW	1,480.0	2,470.5	166.9%	924.0	1,764.0	190.9%
			NURSING	1,191.5	859.5	72.1%	325.5	346.5	106.5%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	691.5	358.0	51.8%	325.5	304.5	93.5%	
		NURSING	661.0	672.5	101.7%	325.5	314.5	96.6%	
	3 WOODLAND SQUARE	HCW	898.0	732.0	81.5%	325.5	336.0	103.2%	
		NURSING	608.5	467.5	76.8%	325.5	284.5	87.4%	
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	704.0	1,023.0	145.3%	671.0	940.5	140.2%	
		NURSING	747.5	781.0	104.5%	627.0	589.0	93.9%	
	THE MOUNT WARD 1 NEW (MALE)	HCW	1,635.0	2,096.3	128.2%	989.0	1,698.5	171.7%	
		NURSING	841.2	809.5	96.2%	634.3	354.8	55.9%	
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,204.5	1,977.5	164.2%	666.5	1,321.0	198.2%	
		NURSING	834.0	868.0	104.1%	602.0	440.8	73.2%	
	THE MOUNT WARD 3A	HCW	1,220.0	1,272.1	104.3%	682.0	730.0	107.0%	
		NURSING	886.3	822.0	92.8%	341.0	343.0	100.6%	
	THE MOUNT WARD 4A	HCW	1,307.8	1,347.7	103.1%	682.0	770.8	113.0%	
		NURSING	850.9	958.9	112.7%	319.0	330.5	103.6%	
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1,323.0	1,307.5	98.8%	682.0	981.6	143.9%	
		NURSING	1,395.7	1,304.3	93.4%	682.0	665.0	97.5%	