

Dates covered: 1 Dec 2017 - 31 Dec 2017

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET CROFT	ASKET CROFT	HCW	910.5	770.0	84.6%	682.0	660.0	96.8%
		NURSING	617.0	698.5	113.2%	341.0	341.0	100.0%
ASKET HOUSE	ASKET HOUSE	HCW	459.5	483.5	105.2%	341.0	529.8	155.4%
		NURSING	435.0	488.8	112.4%	341.0	331.0	97.1%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	624.5	766.0	122.7%	660.0	704.0	106.7%
		NURSING	1,146.0	1,108.5	96.7%	671.0	660.0	98.4%
	BECKLIN WARD 2 CR	HCW	697.5	758.5	108.7%	701.5	746.0	106.3%
		NURSING	698.8	681.5	97.5%	713.0	665.5	93.3%
	BECKLIN WARD 3	HCW	798.0	1,330.5	166.7%	682.0	871.0	127.7%
		NURSING	1,008.0	938.8	93.1%	671.0	682.5	101.7%
	BECKLIN WARD 4	HCW	776.5	1,659.5	213.7%	682.0	1,078.0	158.1%
		NURSING	1,291.0	909.5	70.4%	682.0	671.0	98.4%
BECKLIN WARD 5	HCW	664.5	1,205.7	181.4%	671.0	793.0	118.2%	
	NURSING	1,144.8	1,112.8	97.2%	671.0	692.3	103.2%	
CLIFTON HOUSE	YORK - BLUEBELL	HCW	729.0	1,022.0	140.2%	664.3	653.7	98.4%
		NURSING	835.5	544.5	65.2%	332.3	321.5	96.7%
	YORK - RIVERFIELDS	HCW	660.0	1,210.0	183.3%	664.3	857.3	129.1%
		NURSING	774.5	597.0	77.1%	332.3	331.2	99.7%
	YORK - ROSE	HCW	547.5	888.5	162.3%	664.3	976.2	146.9%
		NURSING	600.0	588.0	98.0%	332.3	278.6	83.8%
LEEDS GENERAL INFIRMARY	NICPM LGI	HCW	399.0	410.5	102.9%	277.5	278.5	100.4%
		NURSING	1,023.0	1,014.3	99.1%	651.0	651.0	100.0%
NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1,445.0	2,086.5	144.4%	671.0	1,384.8	206.4%
		NURSING	1,224.0	994.5	81.3%	649.0	567.0	87.4%

NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	HCW	801.0	1,005.0	125.5%	580.5	747.8	128.8%
		NURSING	796.5	771.5	96.9%	311.8	311.8	100.0%
	NEWSAM WARD 2 WOMENS SERVICES	HCW	802.5	1,014.8	126.4%	623.5	655.8	105.2%
		NURSING	795.0	665.2	83.7%	333.3	333.4	100.1%
	NEWSAM WARD 3	HCW	763.5	949.5	124.4%	634.3	678.5	107.0%
		NURSING	783.0	728.3	93.0%	322.5	311.8	96.7%
	NEWSAM WARD 4	HCW	753.0	1,217.0	161.6%	671.0	906.0	135.0%
		NURSING	1,158.0	1,018.0	87.9%	671.0	686.5	102.3%
	NEWSAM WARD 5	HCW	1,218.0	1,308.8	107.5%	957.0	1,032.5	107.9%
		NURSING	811.5	874.0	107.7%	341.0	375.0	110.0%
	NEWSAM WARD 6 EDU	HCW	719.0	1,044.9	145.3%	630.0	703.5	111.7%
		NURSING	787.0	1,023.3	130.0%	325.5	483.0	148.4%
PARKSIDE LODGE	PARKSIDE LODGE	HCW	1,446.5	2,800.4	193.6%	829.5	1,776.0	214.1%
		NURSING	1,182.5	1,083.5	91.6%	598.5	535.5	89.5%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	682.5	482.0	70.6%	325.5	325.5	100.0%
		NURSING	677.5	721.0	106.4%	325.5	325.5	100.0%
	3 WOODLAND SQUARE	HCW	882.5	627.0	71.0%	325.5	294.0	90.3%
		NURSING	589.5	460.5	78.1%	325.5	294.0	90.3%
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	797.0	1,030.5	129.3%	616.0	803.5	130.4%
		NURSING	863.0	848.0	98.3%	616.0	605.0	98.2%
	THE MOUNT WARD 1 NEW (MALE)	HCW	1,608.5	2,294.5	142.6%	999.8	2,213.1	221.4%
		NURSING	848.5	1,076.4	126.9%	666.5	377.3	56.6%
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,204.0	2,329.7	193.5%	666.5	1,505.0	225.8%
		NURSING	898.5	907.0	100.9%	666.5	451.5	67.7%
	THE MOUNT WARD 3A	HCW	1,239.0	1,384.7	111.8%	682.0	897.7	131.6%
		NURSING	860.0	830.3	96.6%	308.0	419.0	136.0%
	THE MOUNT WARD 4A	HCW	1,291.5	1,500.9	116.2%	682.0	1,010.6	148.2%
		NURSING	873.5	1,004.9	115.0%	341.0	330.5	96.9%
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1,323.3	1,161.2	87.8%	682.0	773.0	113.3%
		NURSING	1,425.0	1,143.2	80.2%	682.0	662.0	97.1%