

Dates covered: 1 Nov 2017 - 30 Nov 2017

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET CROFT	ASKET CROFT	HCW	873.0	740.3	84.8%	660.0	658.8	99.8%
		NURSING	604.5	731.3	121.0%	330.0	330.0	100.0%
ASKET HOUSE	ASKET HOUSE	HCW	447.0	551.0	123.3%	330.0	330.0	100.0%
		NURSING	419.0	484.9	115.7%	330.0	330.0	100.0%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	597.0	829.5	138.9%	649.0	682.0	105.1%
		NURSING	1,132.0	1,046.0	92.4%	660.0	660.0	100.0%
	BECKLIN WARD 2 CR	HCW	687.0	760.0	110.6%	690.0	758.0	109.9%
		NURSING	687.0	637.3	92.8%	678.5	654.5	96.5%
	BECKLIN WARD 3	HCW	807.5	1,190.3	147.4%	660.0	748.0	113.3%
		NURSING	1,004.0	981.5	97.8%	649.0	704.0	108.5%
	BECKLIN WARD 4	HCW	741.0	1,552.0	209.4%	638.0	1,089.0	170.7%
		NURSING	1,227.0	985.5	80.3%	605.0	649.0	107.3%
	BECKLIN WARD 5	HCW	712.5	998.7	140.2%	649.0	871.8	134.3%
		NURSING	1,176.5	1,162.2	98.8%	660.0	654.0	99.1%
CLIFTON HOUSE	YORK - BLUEBELL	HCW	648.0	988.2	152.5%	642.9	655.1	101.9%
		NURSING	783.0	572.5	73.1%	310.9	310.8	100.0%
	YORK - RIVERFIELDS	HCW	630.0	1,131.0	179.5%	642.9	685.9	106.7%
		NURSING	736.5	655.0	88.9%	321.6	321.5	100.0%
	YORK - ROSE	HCW	717.0	699.0	97.5%	642.9	976.2	151.8%
		NURSING	807.0	560.5	69.5%	321.6	310.8	96.6%
LEEDS GENERAL INFIRMARY	NICPM LGI	HCW	420.0	489.2	116.5%	311.5	304.5	97.8%
		NURSING	939.0	911.0	97.0%	630.0	629.5	99.9%
NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1,210.5	2,480.0	204.9%	649.0	1,923.0	296.3%
		NURSING	1,206.0	972.0	80.6%	627.0	594.0	94.7%

NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	HCW	831.0	1,014.0	122.0%	645.0	666.5	103.3%	
		NURSING	814.5	706.9	86.8%	322.5	354.8	110.0%	
	NEWSAM WARD 2 WOMENS SERVICES	HCW	835.5	1,015.0	121.5%	645.0	645.0	100.0%	
		NURSING	818.5	676.2	82.6%	322.5	322.5	100.0%	
	NEWSAM WARD 3	HCW	765.0	996.9	130.3%	634.3	655.8	103.4%	
		NURSING	792.0	711.5	89.8%	322.5	311.8	96.7%	
	NEWSAM WARD 4	HCW	606.0	1,388.0	229.0%	649.0	1,101.0	169.6%	
		NURSING	918.0	939.0	102.3%	627.0	649.0	103.5%	
	NEWSAM WARD 5	HCW	1,204.5	1,424.5	118.3%	924.0	1,187.3	128.5%	
		NURSING	835.5	780.5	93.4%	374.0	331.5	88.6%	
	NEWSAM WARD 6 EDU	HCW	732.5	868.0	118.5%	630.0	483.3	76.7%	
		NURSING	777.0	944.3	121.5%	315.0	462.0	146.7%	
	PARKSIDE LODGE	PARKSIDE LODGE	HCW	1,349.0	2,806.9	208.1%	945.0	1,566.0	165.7%
			NURSING	1,112.0	1,079.0	97.0%	630.0	660.8	104.9%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	655.0	512.0	78.2%	315.0	315.0	100.0%	
		NURSING	636.0	712.0	111.9%	315.0	315.0	100.0%	
	3 WOODLAND SQUARE	HCW	816.0	832.5	102.0%	304.5	453.3	148.9%	
		NURSING	587.0	455.0	77.5%	304.5	315.0	103.4%	
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	748.5	883.0	118.0%	627.0	869.0	138.6%	
		NURSING	838.3	793.0	94.6%	506.0	514.5	101.7%	
	THE MOUNT WARD 1 NEW (MALE)	HCW	1,583.5	2,198.3	138.8%	935.3	1,732.0	185.2%	
		NURSING	834.0	882.4	105.8%	634.3	376.3	59.3%	
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,246.5	1,979.9	158.8%	645.0	1,343.8	208.3%	
		NURSING	864.0	922.0	106.7%	634.3	376.3	59.3%	
	THE MOUNT WARD 3A	HCW	1,183.8	1,388.2	117.3%	660.0	842.3	127.6%	
		NURSING	842.5	565.1	67.1%	330.0	368.0	111.5%	
THE MOUNT WARD 4A	HCW	1,220.8	1,618.2	132.6%	660.0	1,033.8	156.6%		
	NURSING	843.0	883.3	104.8%	330.0	333.3	101.0%		
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1,278.0	1,164.4	91.1%	660.0	795.5	120.5%	
		NURSING	1,356.3	1,010.0	74.5%	660.0	640.0	97.0%	