

Dates covered: 1 Oct 2017 - 31 Oct 2017

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET CROFT	ASKET CROFT	HCW	900.0	812.3	90.3%	682.0	682.0	100.0%
		NURSING	615.0	694.9	113.0%	330.0	341.0	103.3%
ASKET HOUSE	ASKET HOUSE	HCW	463.7	497.7	107.3%	341.0	374.0	109.7%
		NURSING	426.0	543.8	127.6%	341.0	341.0	100.0%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	628.5	801.5	127.5%	682.0	682.0	100.0%
		NURSING	1,203.5	1,076.0	89.4%	682.0	693.0	101.6%
	BECKLIN WARD 2 CR	HCW	708.5	720.0	101.6%	701.5	816.5	116.4%
		NURSING	713.0	681.0	95.5%	713.0	629.0	88.2%
	BECKLIN WARD 3	HCW	856.5	1,296.5	151.4%	682.0	869.0	127.4%
		NURSING	977.0	941.0	96.3%	660.0	639.5	96.9%
	BECKLIN WARD 4	HCW	658.5	1,675.5	254.4%	682.0	1,221.0	179.0%
		NURSING	1,206.0	1,056.0	87.6%	671.0	671.0	100.0%
	BECKLIN WARD 5	HCW	781.5	1,190.5	152.3%	671.0	1,033.0	153.9%
		NURSING	1,185.0	1,213.8	102.4%	649.0	645.0	99.4%
CLIFTON HOUSE	YORK - BLUEBELL	HCW	724.5	1,006.5	138.9%	664.3	664.4	100.0%
		NURSING	792.0	602.0	76.0%	332.3	332.2	100.0%
	YORK - RIVERFIELDS	HCW	660.0	1,107.0	167.7%	664.3	685.9	103.2%
		NURSING	763.5	658.0	86.2%	321.6	310.8	96.6%
	YORK - ROSE	HCW	688.5	887.3	128.9%	664.3	889.5	133.9%
		NURSING	807.0	621.0	77.0%	321.6	310.8	96.6%
LEEDS GENERAL INFIRMARY	NICPM LGI	HCW	382.5	454.5	118.8%	304.5	284.5	93.4%
		NURSING	993.5	955.8	96.2%	651.0	654.3	100.5%
NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1,240.0	3,257.5	262.7%	671.0	2,760.5	411.4%
		NURSING	1,251.0	987.5	78.9%	682.0	525.3	77.0%

NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	HCW	864.0	1,030.3	119.2%	655.8	688.3	105.0%
		NURSING	822.0	764.0	92.9%	333.3	333.3	100.0%
	NEWSAM WARD 2 WOMENS SERVICES	HCW	885.5	1,126.0	127.2%	666.5	722.3	108.4%
		NURSING	792.0	649.0	81.9%	322.5	334.8	103.8%
	NEWSAM WARD 3	HCW	789.0	889.5	112.7%	634.3	677.3	106.8%
		NURSING	831.0	909.5	109.4%	333.3	333.3	100.0%
	NEWSAM WARD 4	HCW	718.5	1,117.0	155.5%	671.0	846.3	126.1%
		NURSING	1,059.5	1,017.0	96.0%	627.0	677.0	108.0%
	NEWSAM WARD 5	HCW	1,293.0	1,412.0	109.2%	671.0	1,066.5	158.9%
		NURSING	1,012.5	738.5	72.9%	682.0	374.0	54.8%
	NEWSAM WARD 6 EDU	HCW	777.0	821.0	105.7%	651.0	610.0	93.7%
		NURSING	813.0	1,142.8	140.6%	325.5	399.8	122.8%
PARKSIDE LODGE	PARKSIDE LODGE	HCW	1,462.0	2,464.0	168.5%	955.5	1,598.8	167.3%
		NURSING	1,200.0	933.0	77.8%	630.5	651.0	103.3%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	683.5	500.5	73.2%	325.5	325.5	100.0%
		NURSING	650.0	737.0	113.4%	325.5	325.5	100.0%
	3 WOODLAND SQUARE	HCW	882.0	861.0	97.6%	315.0	376.8	119.6%
		NURSING	603.0	418.0	69.3%	325.5	325.5	100.0%
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	783.5	879.1	112.2%	627.0	838.0	133.7%
		NURSING	826.5	787.0	95.2%	572.0	518.0	90.6%
	THE MOUNT WARD 1 NEW (MALE)	HCW	1,644.5	1,973.8	120.0%	999.8	1,844.3	184.5%
		NURSING	861.5	964.0	111.9%	666.5	334.3	50.2%
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,301.5	1,915.0	147.1%	666.5	1,386.8	208.1%
		NURSING	859.0	699.8	81.5%	655.8	335.0	51.1%
	THE MOUNT WARD 3A	HCW	1,241.0	1,559.1	125.6%	671.0	989.8	147.5%
		NURSING	850.5	617.8	72.6%	339.3	337.5	99.5%
THE MOUNT WARD 4A	HCW	1,219.8	1,596.2	130.9%	671.0	1,016.8	151.5%	
	NURSING	851.5	829.8	97.4%	341.0	331.2	97.1%	
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1,311.0	1,210.7	92.4%	682.0	997.3	146.2%
		NURSING	1,386.0	1,136.0	82.0%	682.0	644.5	94.5%