

Dates covered: 1 Sep 2017 - 30 Sep 2017

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET CROFT	ASKET CROFT	HCW	618.0	573.0	92.7%	451.0	495.0	109.8%
		NURSING	427.5	481.2	112.6%	231.0	242.5	105.0%
ASKET HOUSE	ASKET HOUSE	HCW	315.0	248.8	79.0%	220.0	231.5	105.2%
		NURSING	283.3	401.3	141.7%	231.0	231.0	100.0%
	ASKET INPATIENT UNIT	HCW	396.0	427.5	108.0%	297.0	351.5	118.4%
		NURSING	301.5	321.8	106.7%	198.0	198.0	100.0%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	546.0	1,430.7	262.0%	660.0	980.5	148.6%
		NURSING	1,099.5	977.8	88.9%	660.0	660.0	100.0%
	BECKLIN WARD 2 CR	HCW	690.0	672.5	97.5%	678.5	769.0	113.3%
		NURSING	690.5	702.5	101.7%	690.0	609.5	88.3%
	BECKLIN WARD 3	HCW	819.0	1,321.0	161.3%	660.0	790.0	119.7%
		NURSING	903.5	866.3	95.9%	649.0	660.3	101.7%
	BECKLIN WARD 4	HCW	688.5	1,855.5	269.5%	638.0	1,265.0	198.3%
		NURSING	1,212.0	930.5	76.8%	638.0	657.5	103.1%
BECKLIN WARD 5	HCW	750.0	1,244.8	166.0%	649.0	900.5	138.8%	
	NURSING	1,125.5	1,083.1	96.2%	660.0	669.3	101.4%	
CLIFTON HOUSE	YORK - BLUEBELL	HCW	673.5	982.5	145.9%	621.5	621.6	100.0%
		NURSING	772.5	599.0	77.5%	321.6	310.8	96.6%
	YORK - RIVERFIELDS	HCW	572.0	1,330.0	232.5%	642.9	632.3	98.3%
		NURSING	773.0	668.5	86.5%	321.6	321.5	100.0%
	YORK - ROSE	HCW	744.0	674.0	90.6%	632.2	707.3	111.9%
		NURSING	798.0	589.0	73.8%	321.6	300.1	93.3%
LEEDS GENERAL INFIRMARY	NICPM LGI	HCW	382.3	458.8	120.0%	273.0	275.0	100.7%
		NURSING	974.0	942.4	96.8%	619.5	629.0	101.5%

NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1,319.0	2,558.7	194.0%	649.0	2,051.8	316.1%
		NURSING	1,219.8	980.8	80.4%	649.0	547.3	84.3%
	NEWSAM WARD 2 FORENSIC	HCW	857.5	1,042.5	121.6%	645.0	655.8	101.7%
		NURSING	808.5	671.8	83.1%	301.0	301.0	100.0%
	NEWSAM WARD 2 WOMENS SERVICES	HCW	820.5	1,120.0	136.5%	634.3	634.3	100.0%
		NURSING	786.0	554.5	70.5%	322.5	322.5	100.0%
	NEWSAM WARD 3	HCW	751.5	992.0	132.0%	623.5	655.8	105.2%
		NURSING	825.0	692.0	83.9%	311.8	311.8	100.0%
	NEWSAM WARD 4	HCW	699.0	1,231.0	176.1%	660.0	825.0	125.0%
		NURSING	1,156.5	953.0	82.4%	649.0	638.0	98.3%
	NEWSAM WARD 5	HCW	1,171.5	1,417.0	121.0%	660.0	1,067.0	161.7%
		NURSING	829.5	765.7	92.3%	660.0	399.5	60.5%
	NEWSAM WARD 6 EDU	HCW	744.0	864.0	116.1%	630.0	556.5	88.3%
		NURSING	822.0	898.0	109.2%	304.5	379.0	124.5%
PARKSIDE LODGE	PARKSIDE LODGE	HCW	1,361.5	2,407.8	176.8%	934.5	1,743.0	186.5%
		NURSING	1,105.0	866.0	78.4%	630.0	598.3	95.0%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	666.5	463.0	69.5%	315.0	304.5	96.7%
		NURSING	629.0	707.0	112.4%	315.0	315.0	100.0%
	3 WOODLAND SQUARE	HCW	843.5	804.5	95.4%	315.0	346.5	110.0%
		NURSING	569.5	380.5	66.8%	315.0	315.0	100.0%
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	693.8	805.0	116.0%	572.0	616.0	107.7%
		NURSING	749.0	759.5	101.4%	572.0	551.5	96.4%
	THE MOUNT WARD 1 NEW (MALE)	HCW	1,647.8	2,334.2	141.7%	956.8	1,881.3	196.6%
		NURSING	813.0	916.9	112.8%	634.3	376.3	59.3%
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,280.5	1,474.7	115.2%	645.0	1,084.6	168.2%
		NURSING	859.5	753.5	87.7%	645.0	322.5	50.0%
	THE MOUNT WARD 3A	HCW	1,211.0	1,582.0	130.6%	660.0	991.8	150.3%
		NURSING	847.5	535.6	63.2%	327.8	324.5	99.0%
THE MOUNT WARD 4A	HCW	1,250.3	1,581.3	126.5%	660.0	991.3	150.2%	
	NURSING	827.8	771.1	93.2%	330.0	331.0	100.3%	
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1,221.0	1,225.9	100.4%	660.0	693.0	105.0%
		NURSING	1,390.5	957.6	68.9%	649.0	616.0	94.9%