

Dates covered: 1 Aug 2017 - 31 Aug 2017

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET HOUSE	ASKET INPATIENT UNIT	HCW	1,373.0	1,292.2	94.1%	1,023.0	1,078.0	105.4%
		NURSING	1,080.5	1,138.6	105.4%	682.0	682.8	100.1%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	589.5	1,105.8	187.6%	660.0	759.0	115.0%
		NURSING	1,173.0	1,110.0	94.6%	671.0	671.0	100.0%
	BECKLIN WARD 2 CR	HCW	713.0	717.3	100.6%	713.0	804.0	112.8%
		NURSING	713.0	699.5	98.1%	713.0	644.0	90.3%
	BECKLIN WARD 3	HCW	782.0	1,262.8	161.5%	682.0	747.8	109.6%
		NURSING	933.0	895.4	96.0%	649.0	627.0	96.6%
	BECKLIN WARD 4	HCW	787.5	1,283.5	163.0%	671.0	946.5	141.1%
		NURSING	1,276.5	928.7	72.8%	682.0	617.0	90.5%
BECKLIN WARD 5	HCW	772.5	1,406.0	182.0%	660.0	1,080.0	163.6%	
	NURSING	1,261.5	1,094.2	86.7%	671.0	609.4	90.8%	
CLIFTON HOUSE	YORK - BLUEBELL	HCW	679.5	990.8	145.8%	653.6	926.6	141.8%
		NURSING	700.5	691.0	98.6%	321.6	334.0	103.9%
	YORK - RIVERFIELDS	HCW	578.8	1,259.3	217.6%	664.3	739.4	111.3%
		NURSING	764.5	728.0	95.2%	332.3	343.9	103.5%
	YORK - ROSE	HCW	717.0	806.5	112.5%	664.3	900.2	135.5%
		NURSING	805.5	724.5	89.9%	310.9	257.2	82.7%
LEEDS GENERAL INFIRMARY	NICPM LGI	HCW	402.0	521.5	129.7%	294.0	294.8	100.3%
		NURSING	817.5	751.3	91.9%	577.5	578.5	100.2%
NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1,321.5	2,577.3	195.0%	671.0	2,106.8	314.0%
		NURSING	1,296.0	1,000.5	77.2%	682.0	525.0	77.0%
	NEWSAM WARD 2 FORENSIC	HCW	843.5	1,142.5	135.4%	655.8	838.5	127.9%
		NURSING	778.5	721.0	92.6%	333.3	295.6	88.7%

	NEWSAM WARD 2 WOMENS SERVICES	HCW	868.5	1,127.5	129.8%	666.5	688.0	103.2%	
		NURSING	776.5	686.8	88.4%	333.3	301.0	90.3%	
	NEWSAM WARD 3	HCW	781.5	1,058.5	135.4%	645.0	666.5	103.3%	
		NURSING	744.0	639.0	85.9%	322.5	312.3	96.8%	
	NEWSAM WARD 4	HCW	736.5	1,261.5	171.3%	660.0	803.0	121.7%	
		NURSING	1,234.5	899.0	72.8%	682.0	660.0	96.8%	
	NEWSAM WARD 5	HCW	1,204.5	1,516.0	125.9%	682.0	1,013.5	148.6%	
		NURSING	826.5	678.3	82.1%	660.0	504.0	76.4%	
	NEWSAM WARD 6 EDU	HCW	732.0	1,064.0	145.4%	651.0	640.5	98.4%	
		NURSING	837.0	776.5	92.8%	325.5	325.5	100.0%	
	PARKSIDE LODGE	PARKSIDE LODGE	HCW	1,276.3	3,102.8	243.1%	976.5	2,026.5	207.5%
			NURSING	1,184.5	981.5	82.9%	640.5	640.5	100.0%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	680.0	559.5	82.3%	325.5	325.5	100.0%	
		NURSING	659.0	625.0	94.8%	325.5	325.5	100.0%	
	3 WOODLAND SQUARE	HCW	877.5	904.0	103.0%	325.5	367.5	112.9%	
		NURSING	603.5	407.0	67.4%	315.0	315.0	100.0%	
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	808.5	857.0	106.0%	649.0	762.0	117.4%	
		NURSING	862.5	813.0	94.3%	561.0	511.0	91.1%	
	THE MOUNT WARD 1 NEW (MALE)	HCW	1,677.5	2,338.0	139.4%	999.8	1,938.0	193.8%	
		NURSING	851.5	903.3	106.1%	666.5	344.0	51.6%	
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,270.3	1,623.3	127.8%	666.5	1,010.0	151.5%	
		NURSING	883.0	773.5	87.6%	666.5	336.4	50.5%	
	THE MOUNT WARD 3A	HCW	1,233.0	1,647.3	133.6%	682.0	1,053.0	154.4%	
		NURSING	882.8	594.4	67.3%	319.0	306.8	96.2%	
THE MOUNT WARD 4A	HCW	1,290.0	1,805.5	140.0%	682.0	1,330.0	195.0%		
	NURSING	852.5	729.8	85.6%	341.0	337.8	99.0%		
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1,299.0	988.9	76.1%	671.0	814.5	121.4%	
		NURSING	1,389.0	940.8	67.7%	682.0	595.4	87.3%	