

Dates covered: 1 Jul 2017 - 31 Jul 2017

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET HOUSE	ASKET INPATIENT UNIT	HCW	1,345.5	1,367.8	101.7%	1,023.0	1,089.5	106.5%
		NURSING	1,070.0	1,221.5	114.2%	671.0	671.0	100.0%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	574.5	1,127.3	196.2%	682.0	812.5	119.1%
		NURSING	1,188.0	964.5	81.2%	682.0	682.0	100.0%
	BECKLIN WARD 2 CR	HCW	701.5	690.0	98.4%	713.0	736.0	103.2%
		NURSING	713.0	706.0	99.0%	713.0	700.0	98.2%
	BECKLIN WARD 3	HCW	794.5	1,206.5	151.9%	682.0	824.8	120.9%
		NURSING	1,078.5	920.5	85.4%	682.0	673.0	98.7%
	BECKLIN WARD 4	HCW	775.5	1,236.5	159.4%	682.0	979.0	143.5%
		NURSING	1,245.0	1,088.0	87.4%	682.0	628.0	92.1%
BECKLIN WARD 5	HCW	750.5	1,361.4	181.4%	682.0	1,112.0	163.0%	
	NURSING	1,230.0	1,154.3	93.8%	671.0	664.0	99.0%	
CLIFTON HOUSE	YORK - BLUEBELL	HCW	598.5	1,128.2	188.5%	653.6	664.4	101.7%
		NURSING	580.5	682.0	117.5%	332.3	321.5	96.7%
	YORK - RIVERFIELDS	HCW	621.0	1,197.5	192.8%	664.3	664.4	100.0%
		NURSING	763.0	662.5	86.8%	332.3	310.8	93.5%
	YORK - ROSE	HCW	697.5	889.0	127.5%	632.2	1,157.4	183.1%
		NURSING	744.0	816.0	109.7%	310.9	300.1	96.5%
LEEDS GENERAL INFIRMARY	NICPM LGI	HCW	403.5	441.5	109.4%	315.0	399.0	126.7%
		NURSING	1,011.0	1,023.0	101.2%	640.5	651.0	101.6%
NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1,260.0	2,750.5	218.3%	682.0	2,276.8	333.8%
		NURSING	1,277.0	978.5	76.6%	671.0	616.8	91.9%
	NEWSAM WARD 2 FORENSIC	HCW	834.0	1,367.0	163.9%	645.0	1,268.5	196.7%
		NURSING	844.5	784.5	92.9%	311.8	322.5	103.4%

	NEWSAM WARD 2 WOMENS SERVICES	HCW	850.5	1,090.0	128.2%	666.5	795.5	119.4%	
		NURSING	888.0	792.5	89.2%	333.3	333.0	99.9%	
	NEWSAM WARD 3	HCW	793.5	923.0	116.3%	634.3	666.5	105.1%	
		NURSING	810.0	782.5	96.6%	322.5	322.5	100.0%	
	NEWSAM WARD 4	HCW	771.0	1,201.0	155.8%	682.0	715.0	104.8%	
		NURSING	1,207.5	967.5	80.1%	671.0	682.0	101.6%	
	NEWSAM WARD 5	HCW	1,218.0	1,518.3	124.7%	682.0	749.0	109.8%	
		NURSING	630.0	637.8	101.2%	594.0	599.0	100.8%	
	NEWSAM WARD 6 EDU	HCW	723.0	1,155.5	159.8%	651.0	567.0	87.1%	
		NURSING	858.0	862.5	100.5%	325.5	399.0	122.6%	
	PARKSIDE LODGE	PARKSIDE LODGE	HCW	1,385.5	3,126.4	225.7%	966.0	2,027.3	209.9%
			NURSING	1,216.5	938.0	77.1%	619.5	640.5	103.4%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	674.0	483.5	71.7%	325.5	325.5	100.0%	
		NURSING	639.0	717.0	112.2%	325.5	326.5	100.3%	
	3 WOODLAND SQUARE	HCW	891.0	749.5	84.1%	325.5	306.0	94.0%	
		NURSING	631.5	400.5	63.4%	325.5	294.0	90.3%	
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	807.0	940.5	116.5%	671.0	781.0	116.4%	
		NURSING	888.0	821.3	92.5%	671.0	616.0	91.8%	
	THE MOUNT WARD 1 NEW (MALE)	HCW	1,678.0	2,257.7	134.5%	989.0	1,850.5	187.1%	
		NURSING	837.5	945.0	112.8%	666.5	408.5	61.3%	
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,259.0	1,985.0	157.7%	666.5	1,364.3	204.7%	
		NURSING	888.0	790.3	89.0%	666.5	334.8	50.2%	
	THE MOUNT WARD 3A	HCW	1,207.3	1,695.2	140.4%	671.0	946.0	141.0%	
		NURSING	859.3	613.3	71.4%	330.0	308.8	93.6%	
	THE MOUNT WARD 4A	HCW	1,280.5	1,913.9	149.5%	682.0	1,207.0	177.0%	
		NURSING	852.0	765.0	89.8%	338.8	328.3	96.9%	
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1,315.5	1,303.8	99.1%	682.0	715.0	104.8%	
		NURSING	1,434.0	1,016.3	70.9%	682.0	649.0	95.2%	