

Date Covered: 1 May 2017 - 31 May 2017

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET HOUSE	ASKET INPATIENT UNIT	HCW	1328.5	1571.7	118.3%	1023.0	1133.0	110.8%
		NURSING	1082.0	1139.5	105.3%	682.0	676.0	99.1%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	637.5	1000.0	156.9%	660.0	789.8	119.7%
		NURSING	1191.0	1152.3	96.8%	682.0	682.0	100.0%
	BECKLIN WARD 2 CR	HCW	690.0	732.9	106.2%	713.0	717.3	100.6%
		NURSING	713.0	689.5	96.7%	713.0	698.8	98.0%
	BECKLIN WARD 3	HCW	797.0	1416.8	177.8%	682.0	891.0	130.6%
		NURSING	981.0	879.0	89.6%	627.0	682.0	108.8%
	BECKLIN WARD 4	HCW	822.0	1305.5	158.8%	660.0	836.0	126.7%
		NURSING	1274.5	928.5	72.9%	660.0	650.0	98.5%
BECKLIN WARD 5	HCW	787.5	1143.1	145.2%	682.0	826.0	121.1%	
	NURSING	1212.5	1138.8	93.9%	682.0	698.5	102.4%	
CLIFTON HOUSE	YORK - BLUEBELL	HCW	559.5	1005.0	179.6%	653.6	687.4	105.2%
		NURSING	730.5	683.5	93.6%	321.6	337.2	104.9%
	YORK - RIVERFIELDS	HCW	640.0	1149.5	179.6%	664.3	664.4	100.0%
		NURSING	784.5	670.5	85.5%	332.3	332.2	100.0%
	YORK - ROSE	HCW	648.0	1173.8	181.1%	664.3	1039.3	156.4%
		NURSING	747.0	895.0	119.8%	332.3	257.2	77.4%
LEEDS GENERAL INFIRMARY	NICPM LGI	HCW	391.5	403.0	102.9%	325.5	346.5	106.5%
		NURSING	1022.0	1034.0	101.2%	651.0	651.0	100.0%
NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1285.5	2823.5	219.6%	682.0	2235.0	327.7%
		NURSING	1287.5	966.3	75.0%	671.0	601.8	89.7%
	NEWSAM WARD 2 FORENSIC	HCW	873.3	998.0	114.3%	612.8	709.5	115.8%
		NURSING	820.5	714.5	87.1%	333.3	333.3	100.0%

	NEWSAM WARD 2 WOMENS SERVICES	HCW	870.0	1095.8	126.0%	655.8	998.5	152.3%	
		NURSING	832.5	735.8	88.4%	333.3	344.0	103.2%	
	NEWSAM WARD 3	HCW	766.5	907.0	118.3%	666.5	710.5	106.6%	
		NURSING	766.5	784.5	102.3%	333.3	334.3	100.3%	
	NEWSAM WARD 4	HCW	728.0	1302.0	178.8%	660.0	858.0	130.0%	
		NURSING	1235.0	927.0	75.1%	649.0	682.0	105.1%	
	NEWSAM WARD 5	HCW	1183.5	1692.3	143.0%	682.0	1198.0	175.7%	
		NURSING	663.5	726.0	109.4%	440.0	443.0	100.7%	
	NEWSAM WARD 6 EDU	HCW	765.0	1308.5	171.0%	651.0	761.8	117.0%	
		NURSING	861.0	871.5	101.2%	325.5	336.0	103.2%	
	PARKSIDE LODGE	PARKSIDE LODGE	HCW	1343.0	3236.7	241.0%	966.0	2674.3	276.8%
			NURSING	1152.0	1055.5	91.6%	640.5	623.3	97.3%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	658.5	345.0	52.4%	325.5	325.5	100.0%	
		NURSING	638.5	696.0	109.0%	325.5	325.5	100.0%	
	3 WOODLAND SQUARE	HCW	875.5	853.0	97.4%	304.5	304.5	100.0%	
		NURSING	617.5	405.5	65.7%	325.5	315.0	96.8%	
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	741.0	1233.8	166.5%	682.0	726.0	106.5%	
		NURSING	837.0	799.3	95.5%	616.0	605.8	98.3%	
	THE MOUNT WARD 1 NEW (MALE)	HCW	1717.0	2310.0	134.5%	978.3	1766.1	180.5%	
		NURSING	828.0	839.7	101.4%	666.5	322.8	48.4%	
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1273.5	2003.0	157.3%	665.0	1482.0	222.9%	
		NURSING	893.0	861.7	96.5%	666.5	365.5	54.8%	
	THE MOUNT WARD 3A	HCW	1246.3	1438.4	115.4%	671.0	734.4	109.5%	
		NURSING	865.8	686.1	79.2%	341.0	342.5	100.4%	
	THE MOUNT WARD 4A	HCW	1282.3	1364.0	106.4%	671.0	826.3	123.1%	
		NURSING	820.3	780.3	95.1%	341.0	343.9	100.9%	
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1330.5	1374.8	103.3%	682.0	846.8	124.2%	
		NURSING	1369.5	1272.5	92.9%	682.0	703.0	103.1%	