

Dates covered: 1 Jun 2017 - 30 Jun 2017

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET HOUSE	ASKET INPATIENT UNIT	HCW	1,284.5	1,168.5	91.0%	990.0	1,025.0	103.5%
		NURSING	1,044.5	1,121.1	107.3%	659.5	660.5	100.2%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	577.5	969.5	167.9%	638.0	791.8	124.1%
		NURSING	1,083.0	1,021.0	94.3%	660.0	660.0	100.0%
	BECKLIN WARD 2 CR	HCW	690.0	691.0	100.1%	678.5	709.5	104.6%
		NURSING	690.0	683.5	99.1%	690.0	655.5	95.0%
	BECKLIN WARD 3	HCW	712.8	1,140.5	160.0%	660.0	726.0	110.0%
		NURSING	907.0	924.5	101.9%	660.0	661.5	100.2%
	BECKLIN WARD 4	HCW	753.0	1,267.5	168.3%	649.0	880.0	135.6%
		NURSING	1,196.0	938.7	78.5%	649.0	627.0	96.6%
BECKLIN WARD 5	HCW	640.5	1,350.3	210.8%	660.0	1,152.0	174.5%	
	NURSING	1,164.0	1,204.9	103.5%	649.0	669.3	103.1%	
CLIFTON HOUSE	YORK - BLUEBELL	HCW	532.5	1,051.5	197.5%	642.9	857.3	133.4%
		NURSING	652.5	822.5	126.1%	289.4	321.5	111.1%
	YORK - RIVERFIELDS	HCW	598.5	1,170.0	195.5%	621.5	718.0	115.5%
		NURSING	773.3	583.5	75.5%	321.6	321.5	100.0%
	YORK - ROSE	HCW	666.0	956.7	143.6%	642.9	1,307.4	203.4%
		NURSING	732.0	840.2	114.8%	289.4	428.7	148.1%
LEEDS GENERAL INFIRMARY	NICPM LGI	HCW	399.0	399.3	100.1%	315.0	336.0	106.7%
		NURSING	1,023.5	1,039.3	101.5%	630.0	598.5	95.0%
NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1,228.5	2,531.8	206.1%	660.0	2,260.0	342.4%
		NURSING	1,233.5	902.5	73.2%	638.0	599.8	94.0%
	NEWSAM WARD 2 FORENSIC	HCW	771.0	1,294.2	167.9%	645.0	1,271.0	197.1%
		NURSING	746.0	758.5	101.7%	322.5	324.2	100.5%

	NEWSAM WARD 2 WOMENS SERVICES	HCW	833.5	1,057.5	126.9%	645.0	784.0	121.6%
		NURSING	726.0	723.0	99.6%	322.5	322.5	100.0%
	NEWSAM WARD 3	HCW	780.0	1,010.8	129.6%	645.0	786.3	121.9%
		NURSING	807.0	763.0	94.5%	322.5	323.8	100.4%
	NEWSAM WARD 4	HCW	646.5	1,324.2	204.8%	638.0	891.0	139.7%
		NURSING	1,191.0	894.5	75.1%	616.0	660.0	107.1%
	NEWSAM WARD 5	HCW	1,302.0	1,354.6	104.0%	660.0	791.8	120.0%
		NURSING	657.0	692.3	105.4%	495.0	513.5	103.7%
NEWSAM WARD 6 EDU	HCW	732.0	1,046.0	142.9%	630.0	556.5	88.3%	
	NURSING	843.0	820.8	97.4%	315.0	388.8	123.4%	
PARKSIDE LODGE	PARKSIDE LODGE	HCW	1,331.0	2,853.2	214.4%	945.0	2,183.3	231.0%
		NURSING	1,140.0	954.3	83.7%	630.0	640.5	101.7%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	659.0	390.5	59.3%	315.0	315.0	100.0%
		NURSING	612.0	738.0	120.6%	315.0	316.5	100.5%
	3 WOODLAND SQUARE	HCW	852.0	818.5	96.1%	315.0	336.0	106.7%
		NURSING	586.5	380.5	64.9%	315.0	316.8	100.6%
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	739.5	1,065.8	144.1%	638.0	715.6	112.2%
		NURSING	840.0	805.5	95.9%	605.0	606.3	100.2%
	THE MOUNT WARD 1 NEW (MALE)	HCW	1,627.0	2,366.3	145.4%	946.0	1,867.9	197.5%
		NURSING	811.0	805.8	99.4%	645.0	344.5	53.4%
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,190.5	1,958.0	164.5%	645.0	1,498.8	232.4%
		NURSING	859.0	822.5	95.8%	645.0	333.3	51.7%
	THE MOUNT WARD 3A	HCW	1,150.0	1,488.3	129.4%	660.0	819.0	124.1%
		NURSING	839.8	605.3	72.1%	330.0	330.5	100.2%
THE MOUNT WARD 4A	HCW	1,258.2	1,622.1	128.9%	660.0	1,080.8	163.8%	
	NURSING	808.3	757.8	93.8%	330.0	332.1	100.6%	
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1,275.0	1,296.5	101.7%	660.0	704.0	106.7%
		NURSING	1,374.0	996.2	72.5%	660.0	649.0	98.3%