

Date Covered: 1 April 2017 - 30 April 2017

Hospital name	Ward name	Type	Day - planned hours	Day - actual hours	Day - fill rate (%)	Night - planned hours	Night - actual hours	Night - fill rate (%)
ASKET HOUSE	ASKET INPATIENT UNIT	HCW	1,330.0	1,367.5	102.8%	990.0	1,034.0	104.4%
		NURSING	1,002.0	1,012.5	101.0%	649.0	650.0	100.2%
BECKLIN CENTRE	BECKLIN WARD 1	HCW	570.0	1,111.5	195.0%	660.0	737.3	111.7%
		NURSING	1,091.0	1,000.8	91.7%	660.0	660.0	100.0%
	BECKLIN WARD 2 CR	HCW	690.0	694.0	100.6%	690.0	711.5	103.1%
		NURSING	690.0	669.0	97.0%	690.0	667.0	96.7%
	BECKLIN WARD 3	HCW	756.0	1,074.0	142.1%	660.0	682.0	103.3%
		NURSING	1,008.0	994.0	98.6%	660.0	649.0	98.3%
	BECKLIN WARD 4	HCW	766.5	1,180.0	153.9%	638.0	792.0	124.1%
		NURSING	1,251.0	969.5	77.5%	660.0	660.0	100.0%
BECKLIN WARD 5	HCW	774.0	1,096.3	141.6%	649.0	848.5	130.7%	
	NURSING	1,193.0	1,213.6	101.7%	649.0	619.0	95.4%	
CLIFTON HOUSE	YORK - BLUEBELL	HCW	628.5	1,025.5	163.2%	642.9	729.8	113.5%
		NURSING	708.5	756.5	106.8%	310.9	323.6	104.1%
	YORK - RIVERFIELDS	HCW	572.0	1,285.5	224.7%	642.9	719.0	111.8%
		NURSING	761.3	535.3	70.3%	321.6	310.8	96.6%
	YORK - ROSE	HCW	594.0	1,220.5	205.5%	642.9	1,018.1	158.4%
		NURSING	736.5	900.5	122.3%	321.6	310.8	96.6%
LEEDS GENERAL INFIRMARY	YCPM LGI	HCW	387.0	387.0	100.0%	283.5	315.0	111.1%
		NURSING	993.0	959.5	96.6%	619.5	609.0	98.3%
NEWSAM CENTRE	NEWSAM WARD 1 PICU	HCW	1,305.0	2,826.0	216.6%	649.0	2,211.5	340.8%
		NURSING	1,264.5	763.0	60.3%	638.0	438.0	68.7%
	NEWSAM WARD 2 FORENSIC	HCW	823.5	906.5	110.1%	634.3	623.0	98.2%
		NURSING	766.5	722.5	94.3%	322.5	311.8	96.7%

	NEWSAM WARD 2 WOMENS SERVICES	HCW	858.0	1,074.8	125.3%	645.0	914.8	141.8%	
		NURSING	850.5	821.5	96.6%	322.5	323.0	100.2%	
	NEWSAM WARD 3	HCW	763.5	935.0	122.5%	645.0	645.0	100.0%	
		NURSING	729.0	781.2	107.2%	322.5	322.5	100.0%	
	NEWSAM WARD 4	HCW	717.5	1,233.0	171.8%	616.0	814.0	132.1%	
		NURSING	1,089.0	892.0	81.9%	649.0	660.0	101.7%	
	NEWSAM WARD 5	HCW	1,315.5	2,083.6	158.4%	660.0	1,356.5	205.5%	
		NURSING	1,018.5	577.3	56.7%	660.0	372.5	56.4%	
	NEWSAM WARD 6 EDU	HCW	777.0	1,061.8	136.6%	619.5	546.0	88.1%	
		NURSING	815.0	871.5	106.9%	315.0	388.5	123.3%	
	PARKSIDE LODGE	PARKSIDE LODGE	HCW	1,278.0	3,367.3	263.5%	924.0	2,206.5	238.8%
			NURSING	1,160.5	881.0	75.9%	588.0	630.0	107.1%
ST MARY'S HOSPITAL	2 WOODLAND SQUARE	HCW	646.5	375.5	58.1%	315.0	315.0	100.0%	
		NURSING	608.0	650.0	106.9%	315.0	315.0	100.0%	
	3 WOODLAND SQUARE	HCW	854.0	886.5	103.8%	315.0	430.5	136.7%	
		NURSING	598.5	456.5	76.3%	315.0	315.0	100.0%	
THE MOUNT	MOTHER AND BABY THE MOUNT	HCW	783.0	1,154.5	147.4%	649.0	792.0	122.0%	
		NURSING	782.0	793.5	101.5%	572.0	572.0	100.0%	
	THE MOUNT WARD 1 NEW (MALE)	HCW	1,550.5	2,284.4	147.3%	924.5	1,681.0	181.8%	
		NURSING	828.0	792.0	95.6%	645.0	323.5	50.2%	
	THE MOUNT WARD 2 NEW (FEMALE)	HCW	1,226.5	1,783.0	145.4%	612.8	1,226.5	200.2%	
		NURSING	864.0	830.8	96.2%	633.8	376.3	59.4%	
	THE MOUNT WARD 3A	HCW	1,146.0	1,330.8	116.1%	660.0	683.0	103.5%	
		NURSING	861.0	714.1	82.9%	330.0	319.0	96.7%	
	THE MOUNT WARD 4A	HCW	1,260.0	1,385.2	109.9%	660.0	892.5	135.2%	
		NURSING	792.5	766.4	96.7%	308.0	331.0	107.5%	
YORK - MILL LODGE	YORK - MILL LODGE	HCW	1,248.0	1,310.2	105.0%	649.0	872.5	134.4%	
		NURSING	1,365.0	1,051.2	77.0%	660.0	666.6	101.0%	