

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: October\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	636	464	665.5	529.5	325.5	294	325.5	294	73.0%	79.6%	90.3%	90.3%
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	628.5	594	892	1063	325.5	326	325.5	462	92.9%	122.8%	100.2%	141.9%
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1074	1219	1365	1527.666667	682	685	1023	1157	113.5%	111.9%	100.4%	113.1%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1153.25	1053.25	627.75	1019.25	682	683	671	716	91.3%	162.4%	100.1%	106.7%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	713	628.5	680.5	820	713	583.5	713	940	88.1%	120.5%	81.8%	131.8%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1214	1104	639	1141	682	695.8	682	739	90.9%	178.6%	102.0%	108.4%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1266	936.5	779	1329	671	704	682	770	74.0%	170.6%	104.9%	112.9%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1243	1084.25	732.5	1211.25	682	682	671	891	87.2%	165.4%	100.0%	132.8%
RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	837	900	441	510.3333333	605	618	330	476	107.5%	115.7%	102.1%	144.2%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1299	1074	1303.5	2381.5	660	593	660	1650.5	82.7%	182.7%	89.8%	250.1%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	867	965.55	901.5	1295.833333	333.25	345.5	666.5	969	111.4%	143.7%	103.7%	145.4%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	873	693.8333333	888	1673.5	333.25	311.75	666.5	970.5	79.5%	188.5%	93.5%	145.6%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	870	746.5	751.5	1704.066667	333.25	322.5	666.5	1419	85.8%	226.8%	96.8%	212.9%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1257	925.5	760.5	1396	682	660	682	858	73.6%	175.7%	96.8%	125.8%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	832.5	846	1225.48	1611.9	605	617	671	840.5	101.6%	131.5%	102.0%	125.3%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	864.5	839	835.5	910.75	325.5	396.75	649.75	579.5	97.1%	109.0%	122.5%	89.2%
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1201.5	1027.333333	1424.5	2166.5	640.5	651.25	1302	1411.75	85.5%	152.1%	101.7%	108.4%
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	845	816.5	1753	1886	666.5	333.25	999.75	1408.25	96.6%	107.6%	50.0%	140.9%
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	945	943.5	1193	1709.25	580.5	365.5	752.5	1300.75	99.8%	143.3%	63.0%	172.9%
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	836.5	709.4166667	1253.5	1374.75	341	331	682	686	84.8%	109.7%	97.1%	100.6%
RGD05	THE MOUNT	THE MOUNT WARD 4	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	849	621.5833333	1306.23	1516.483333	341	343	682	707.5	73.2%	116.7%	100.8%	103.7%
RGD03	LEEDS GENERAL INFIRMARY	YOPM LGI	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	883.5	779.8333333	564	589.5	651	640.5	325.5	348.5	88.3%	104.5%	98.4%	106.5%
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	750	605.6666667	694	1014.75	332.32	333.2166668	664.33	666.4333332	80.8%	146.2%	100.3%	100.3%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESC	711 - CHILD AND ADOLESC	1380	1263.5	1347	1317.083333	682	682.5	682	858	91.6%	97.8%	100.1%	125.8%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	736	489	666.5	1055.2	332.32	332.2166668	664.33	632.2833333	66.4%	158.3%	100.0%	95.2%
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	750	795	781.5	883	332.32	321.5000001	664.33	953.7833333	106.0%	113.0%	96.7%	143.6%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	809	610.5	655.5	1247	332.32	333.2166668	664.33	642.9999999	75.5%	190.2%	100.3%	96.8%



