

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: November_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	593.5	485.5	647	534.5	315.75	326.25	304.5	304.5	81.8%	82.6%	103.3%	100.0%
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	603	625.5	848.25	839.5	315	325.5	315	315	103.7%	99.0%	103.3%	100.0%
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1039	1140.25	1309	1433.166667	660	660.8333333	990	1056	109.7%	109.5%	100.1%	106.7%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1200	1087.25	615.5	951.5	660	660	660	660	90.6%	154.6%	100.0%	120.3%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	690	682	670.5	752	690	575	678.5	816.5	98.8%	112.2%	83.3%	120.3%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	965	979.5	685.25	1105.5	660	682	660	671	101.5%	161.3%	103.3%	101.7%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1225	966.5	711	1169.75	660	649	660	726	78.9%	164.5%	98.3%	110.0%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1200	1085.25	780	1035	660	669.5	627	715	90.4%	132.7%	101.4%	114.0%
RGD05	THE MOUNT	MOTHER AND BABY THE MO	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	834.5	902.3333333	431	816.25	605	628.5833333	363	484	108.1%	189.4%	103.9%	133.3%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1255.5	1072.5	1392	1931.5	660	614	660	1186	85.4%	138.8%	93.0%	179.7%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	811.5	986.6666667	831.5	1239	322.5	322.5	645	1032	121.6%	149.0%	100.0%	160.0%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	814	808.3333333	840	1145.5	322.5	322.5	645	645	99.3%	136.4%	100.0%	100.0%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	723	722.5	769.5	1097.416667	322.5	324.5	602	813.4166667	99.9%	142.6%	100.6%	135.1%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1206	1035	751.5	1200.5	649	649	649	913	85.8%	159.7%	100.0%	140.7%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1044	745.5	1441	1568	660	608	660	737	71.4%	108.8%	92.1%	111.7%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	863	890.25	775	1467.166667	315	409.5	630	567	103.2%	189.3%	130.0%	90.0%
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1184.98	1217	1342.5	1779	630	608	1218	1459.5	102.7%	132.5%	96.5%	119.8%
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	826	880.5	1632	1841.75	645	322.5	956.75	1472.75	106.6%	112.9%	50.0%	153.9%
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	853.5	874	1212	1887.5	645	463.25	645	1311	102.4%	155.7%	71.8%	203.3%
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	809	767.5833333	1218.75	1249.083333	330	331	660	705	94.9%	102.5%	100.3%	106.8%
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	792.5	721.6666667	1255.25	1313.916667	308	331	660	703.1666667	91.1%	104.7%	107.5%	106.5%
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	897	907.0833333	474	436.3333333	630	619.5	315	321	101.1%	92.1%	98.3%	101.9%
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	733.5	436.75	662	1096	321.6	326.5000001	642.9	632.2833332	59.5%	165.6%	101.5%	98.3%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESCEN	711- CHILD AND ADOLESCEN	1332	1430.583333	1299	1014.166667	660	663.5	660	958.25	107.4%	78.1%	100.5%	145.2%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	770	704	663	942	300.16	300.0666668	642.9	632.2833332	91.4%	142.1%	100.0%	98.3%
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	735	739.5	729	759	321.6	310.7833334	642.9	748.3999999	100.6%	104.1%	96.6%	116.4%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	756	775.5	654	919.5	321.6	289.3500001	632.19	642.9999999	102.6%	140.6%	90.0%	101.7%

Validation alerts (see control panel)

