

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: March_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.leedsandYorkpft.nhs.uk/about-us/quality-and-performance/>

Comments

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2											
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	608	694.75	657.75	380.25	325.5	325.5	325.5	325.5	114.3%	57.8%
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	637.5	474	859.5	891.5	325.5	325.5	315	367.5	74.4%	103.7%
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1083.5	1117.283333	1353.5	1425.25	671	682	1023	1089	103.1%	105.3%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1026	964.25	625.5	952	682	675.5	671	693	94.0%	152.2%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	713	678.5	709	809	713	700	701.5	777	95.2%	114.1%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1153.5	906.15	813	1188.75	660	662	682	782	78.6%	146.2%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1267.5	985	757.5	1152	660	682	660	836.5	77.7%	152.1%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1191	1104.666667	700.5	1480.2	616	678	671	1141.5	92.8%	211.3%
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	749.5	758.5	783	1361.25	616	605	671	759	101.2%	173.9%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1281	1040	1329	2824	638	480	671	2475.25	81.2%	212.5%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	803.5	749.8333333	910.5	1254.083333	333.25	333.25	655.75	656.75	93.3%	137.7%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	856.5	796.5	878.5	1228	333.25	365.5	666.5	808.25	93.0%	139.8%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	774	777	796.5	1077.5	322.5	376.5	666.5	698.75	100.4%	135.3%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1211.5	888.5	739.5	1223.166667	638	671	682	770	73.3%	165.4%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1090.5	652.5833333	1417.5	1897.583333	682	426	671	1232	59.8%	133.9%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	862.5	1014.916667	783	1513.25	325.5	388.5	630	556.5	117.7%	193.3%
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1197	915.25	1402.5	2842.166667	651	651	945	1774.083333	76.5%	188.4%
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	847.5	894	1695.5	2066.5	666.5	334.25	999.75	1542.25	105.5%	121.9%
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	903	836.75	1266	1806.25	666.5	408.5	655.75	1401	92.7%	142.7%
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	862.25	804.3333333	1236	1260.916667	341	374.5	671	717	93.3%	102.0%
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	815.5	884.3333333	1264.5	1403.25	341	341	682	735.25	108.4%	111.0%
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	892.5	887.4166667	428.25	403	630	651	315	325.5	99.4%	94.1%
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	816	570	672	1175.5	310.88	332.2166668	664.33	685.8666666	69.9%	174.9%

