Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: January_2016-17

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http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Comments

The ward 'York - Westerdale' at the hospital 'CLIFTON HOUSE' closed mid december.

Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Day Registered midwives/nurses — Total monthly planned staff hours	Day Registered — Total monthly actual staff hours	Day Care Staff — Total monthly planned staff hours	Day Care Staff — Total monthly actual staff hours	Night Registered midwives/nurses — Total monthly planned staff hours	Night Registered — Total monthly actual staff hours	Night Care Staff — Total monthly planned staff hours	Night Care Staff — Total monthly actual staff hours	Day Average fill rate - registered nurses/midwives (%)	Day Average fill rate - care staff (%)	Night Average fill rate - registered nurses/midwives (%)	Night Average fill rate - care staff (%)
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	659	557	684	351.5	325.5	325.5	325.5	325.5	84.5%	51.4%	100.0%	100.0%
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	640.5	402.5	882	684.5	325.5	252	325.5	493.5	62.8%	77.6%	77.4%	151.6%
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	1073	1212.833333	1333.5	1439.916667	682	671	1023	1198.5	113.0%	108.0%	98.4%	117.2%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	1131	898.5	622.5	990.4166667	682	660	671	726	79.4%	159.1%	96.8%	108.2%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	713	694	685.5	729	713	632.2	701.5	779.5	97.3%	106.3%	88.7%	111.1%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	1125	1035.166667	732	1333.75	682	682	671	891	92.0%	182.2%	100.0%	132.8%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	1245	1034.5	768	1131.75	649	704	649	715	83.1%	147.4%	108.5%	110.2%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	1222.98	1209.166667	732	1124.25	671	710	627	840.5	98.9%	153.6%	105.8%	134.1%
RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	793.5	822.4166667	838.5	1376.666667	649	627	671	770	103.6%	164.2%	96.6%	114.8%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	1279.5	1054.5	1338	2837	660	535	605	2244	82.4%	212.0%	81.1%	370.9%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIATI	712 - FORENSIC PSYCHIATI	852	872.75	895.5	1137	333.25	333.25	666.5	688	102.4%	127.0%	100.0%	103.2%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIATI	712 - FORENSIC PSYCHIATI	837	785.3333333	867	1136.666667	333.25	333.25	666.5	677.25	93.8%	131.1%	100.0%	101.6%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATI	712 - FORENSIC PSYCHIATI	829	855.3	814.5	978.75	322.5	333.25	634.25	677.25	103.2%	120.2%	103.3%	106.8%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	1226	1079.5	739.5	1099.5	671	682	660	759	88.1%	148.7%	101.6%	115.0%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	790.5	773.5	1213.5	1591	605	572	682	924	97.8%	131.1%	94.5%	135.5%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATI	712 - FORENSIC PSYCHIATI	861.5	878.5	814.5	1174	325.5	399.95	651	599.25	102.0%	144.1%	122.9%	92.1%
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1211.5	1221.5	1557.5	2376.5	651	653	945	1847.833333	100.8%	152.6%	100.3%	195.5%
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	839	847	1673	2162	666.5	333.25	989	1712.25	101.0%	129.2%	50.0%	173.1%
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	882	941.1	1275	1533.25	666.5	430	645	1151.25	106.7%	120.3%	64.5%	178.5%
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	841.25	760.5	1246.75	1325.5	341	342	682	825	90.4%	106.3%	100.3%	121.0%
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	797.5	816.3333333	1298	1490.916667	341	341	671	682.5	102.4%	114.9%	100.0%	101.7%
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNE	918.5	877	489.5	502	640.5	630	325.5	325.5	95.5%	102.6%	98.4%	100.0%
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATI	712 - FORENSIC PSYCHIATI	790.5	797	681	1176	332.32	338.2166668	664.33	666.4333332	100.8%	172.7%	101.8%	100.3%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESC	711- CHILD AND ADOLESC	1396.5	1180.583333	1347	1180.5	681.5	683.5	682	829.4166667	84.5%	87.6%	100.3%	121.6%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATI	712 - FORENSIC PSYCHIATI	733.5	779.5	636.5	1206.5	332.32	332.2166668	653.62	750.1666666	106.3%	189.6%	100.0%	114.8%
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIATI	712 - FORENSIC PSYCHIATI	787.5	757.5	640.5	1174	289.44	353.6500001	653.62	932.35	96.2%	183.3%	122.2%	142.6%

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

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Comments

The ward 'York - Westerdale' at the hospital 'CLIFTON HOUSE' closed mid december.

	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
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			Total			24476.23	23143.48333	24805.25	33242.83333	13571.58	12889.23333	17140.82	23030.95				