

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: February_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

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Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	606	552.5	596	383.5	294	304.5	294	283.5	91.2%	64.3%	103.6%	96.4%
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	573	393.5	774	877.5	294	294	294	388.5	68.7%	113.4%	100.0%	132.1%
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	952	1027.166667	1247	1219.5	616	616	924	924	107.9%	97.8%	100.0%	100.0%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1104.5	980	555	782.25	616	616	616	660	88.7%	140.9%	100.0%	107.1%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	644	559.5	644	719.5	632.5	632.5	621	681	86.9%	111.7%	100.0%	109.7%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1105.5	856	728.5	1127.75	594	618.5	616	649	77.4%	154.8%	104.1%	105.4%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1174	926.25	687	1206.5	616	595	605	848	78.9%	175.8%	96.6%	140.2%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1069.5	983.666667	682.5	1226	605	607	605	889.5	92.0%	179.8%	100.3%	147.0%
RGD05	THE MOUNT	MOTHER AND BABY THE MOL	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	675	698.25	774	1420.75	528	553	572	814	103.4%	183.8%	104.7%	142.3%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1155	992.5	1186.5	2643.5	605	459	583	2310	85.9%	222.8%	75.9%	396.2%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATR	778.5	769.5	810	1045.5	290.25	301	602	612.3333333	98.8%	129.1%	103.7%	101.7%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATR	798	645	783	1082	301	345.5	602	588	80.8%	138.2%	114.8%	97.7%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATR	745.5	661	674.5	1017.2	290.25	333.25	602	690	88.7%	150.8%	114.8%	114.6%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1074	1032.5	639	965	583	616	605	726	96.1%	151.0%	105.7%	120.0%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	742.5	680.25	1075	1592.916667	605	468	616	997.25	91.9%	148.2%	77.4%	161.9%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATR	776	852.75	739.5	829.75	294	325.5	588	556.5	109.9%	112.2%	110.7%	94.6%
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1040	928.5	1263	2937.5	556.5	567	840	2118	89.3%	232.6%	101.9%	252.1%
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	761.5	779.15	1559.5	1813.5	602	322.5	903	1279.25	102.3%	116.3%	53.8%	141.7%
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	790.5	773.4166667	1140	1540.666667	591.25	397.75	602	1107.25	97.8%	135.1%	67.3%	183.9%
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	745.75	690.8333333	1091.5	1169.033333	308	308.0833333	616	638.1666667	92.6%	107.1%	100.0%	103.6%
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	756	619.5833333	1096.5	1211.166667	297	308.5	616	638	108.4%	110.3%	103.9%	103.6%
RGD03	LEEDS GENERAL INFIRMARY	YCPM LCI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	829.5	831.5	413	383	577.5	588	273	294	100.2%	92.7%	101.8%	107.7%
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATR	724.5	703.25	636	970	278.72	314.0666668	600.04	600.1333332	97.1%	152.5%	112.7%	100.0%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCEN	711 - CHILD AND ADOLESCEN	1236	1118.733333	1173	1138.083333	616	632	616	1025	90.5%	97.0%	102.6%	166.4%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATR	729.5	574.5	555.5	1186	300.16	289.3500001	600.04	632.2833333	78.8%	213.5%	96.4%	105.4%
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATR	699	809	621	906	300.16	300.0666668	600.04	800.2833333	115.7%	145.9%	100.0%	133.4%

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Total					22285.25	20641.05	22146.5	31394.06667	12191.29	11712.06667	15611.12	21749.95				