

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust
 Period: December_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.leedsandYorkpft.nhs.uk/about_us/performance/safestaffing

Comments

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	619.5	479.5	660	386.5	325.5	294	317	275	77.4%	58.6%	90.3%	86.8%
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	640.5	519	862.5	885.5	325.5	357	325.5	294	81.0%	102.7%	109.7%	90.3%
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	1062.5	1163.416667	1338	1487.25	682	682.5	1023	1145	109.5%	111.2%	100.1%	111.9%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	1237	1053	619.5	966.75	671	704	660	737	85.1%	156.1%	104.9%	111.7%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	713	722.5	697.5	712	713	667	713	759	101.3%	102.1%	93.5%	106.5%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	1172	1055.5	762	1079.5	682	662	672.5	738.5	90.1%	141.7%	97.1%	109.8%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	1218	900	744	1195.5	671	682	671	737	73.9%	160.7%	101.6%	109.8%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	1264.5	1173.15	773.5	1114.5	682	687	682	821.5	92.8%	144.1%	100.7%	120.5%
RGD05	THE MOUNT	MOTHER AND BABY THE MO	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	815	792.5	789	1416.833333	627	638	638	861.0833333	97.2%	179.6%	101.8%	135.0%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	1270.5	1134.5	1401	2299	660	612.25	660	1610	89.3%	164.1%	92.8%	243.9%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	819	992.25	885	1130.583333	322.5	365.5	666.5	752	121.2%	127.7%	113.3%	112.8%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	844.5	1039	891	1021	322.5	311.75	666.5	688	123.0%	114.6%	96.7%	103.2%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	742.5	743.5	687	1145	311.75	333.5	559	708	100.1%	166.7%	107.0%	126.7%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	1186.5	936	774	1196.5	660	704.5	671	748	78.9%	154.6%	106.7%	111.5%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	832.5	835.666667	1231	1807.416667	583	588	660	1065	100.4%	146.8%	100.9%	161.4%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	880.5	854.5	843	1289	315	325.5	651	693.75	97.0%	152.9%	103.3%	106.6%
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1270	1178	1357.5	1981	651	672	1228.5	1438.5	92.8%	145.9%	103.2%	117.1%
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (I	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	841	908	1696.5	2028.333333	666.5	301	999.75	1686.75	108.0%	119.6%	45.2%	168.7%
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (I	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	858	966.5	1314	1540.5	655.75	408.5	666.5	1323.25	112.6%	117.2%	62.3%	198.5%
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	854.5	839.0833333	1222.5	1230.75	341	343.25	660	704.25	98.2%	100.7%	100.7%	106.7%
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	843.75	711.3333333	1295	1447.933333	330	340.8333333	679.58	726	84.3%	111.8%	103.3%	106.8%
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNE:	710 - ADULT MENTAL ILLNES:	928.98	893.9	484.5	489.5	640.5	619.5	315	325.5	96.2%	101.0%	96.7%	103.3%
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	825	670	649.5	1203.25	332.32	344.9333334	664.33	718.0166666	81.2%	185.3%	103.8%	108.1%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESCEN	711- CHILD AND ADOLESCEN	1365	1419	1345.5	890.0833333	682	683.5	682	857.6666667	104.0%	66.2%	100.2%	125.8%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	773.5	737.5	660	1170.5	321.6	321.5000001	664.33	664.4333332	95.3%	177.3%	100.0%	100.0%
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	735	840	754	944	321.6	321.5000001	642.91	760.8833333	114.3%	125.2%	100.0%	118.3%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	894	177.5	873	232.5	332.32	75.01666669	664.33	128.6	19.9%	26.6%	22.6%	19.4%

