

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Leeds and York Partnership NHS Foundation Trust

iber_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.leedsandYorkpft.nhs.uk/about_us/performance/safestaffing

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	614.5	475.5	644	701	315	315	304.5	315	77.4%	108.9%	100.0%	103.4%
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	657.5	431	870	722.5	315	315	315	315	65.6%	83.0%	100.0%	126.7%
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1013	1122.67	1280.5	1309.25	649	649	990	1002	110.8%	102.2%	100.0%	101.2%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1197.5	748	570	1323.5	660	637.25	660	803	62.5%	232.2%	96.6%	121.7%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	925.3	881.45	765	1366.5	649	649	660	869	95.3%	178.6%	100.0%	131.7%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1254	804.75	723	1584.33	660	671	660	936.75	64.2%	219.1%	101.7%	141.9%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1206	1021.25	747	1242.25	660	660	660	869	84.7%	166.3%	100.0%	131.7%
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	858	708.17	421	472.25	539	352	330	605	82.5%	112.2%	65.3%	183.3%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1158	1169.51	1369.5	1825.5	638	649.5	649	1145.83	101.0%	133.3%	101.8%	176.8%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FOREN	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	783	828.33	847.5	1128.25	322.5	322	634.25	989	105.8%	133.1%	99.8%	155.9%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	859.5	683.77	850.5	1398.5	301	322.83	645	677.58	79.6%	164.4%	107.3%	105.1%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	892.5	456	822	1374	322.5	321	645	752.5	51.1%	167.2%	99.5%	116.7%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1092	854.5	763.5	1405.5	660	660	660	924	78.3%	184.1%	100.0%	140.0%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	751.5	873.5	1137	1129.17	616	616	660	704	116.2%	99.3%	100.0%	106.7%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	807	697	826.5	1234	304.5	338	630	850.5	86.4%	149.3%	111.0%	135.0%
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1280.5	903.5	1623	1484	315	315	1249.5	871.5	70.6%	91.4%	100.0%	69.7%
RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	939	792	990	2025	322.5	322.5	967.5	1355.5	84.3%	204.5%	100.0%	140.1%
RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	1024	903	1464.5	2294	322.5	322.5	967.5	2052.75	88.2%	156.6%	100.0%	212.2%
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	810.5	545.58	1228.5	1720.75	330	330	660	1034	67.3%	140.1%	100.0%	156.7%
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	830.6	589.58	1209	1562.78	319	317	660	804.25	71.0%	129.3%	99.4%	121.9%
RGD03	LEEDS GENERAL INFIRMARY	YCPM LCI	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	961	968.25	461	448.5	588	588	168	189	100.6%	97.3%	94.9%	112.5%
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	728	591.26	669	1012.35	321.6	322.6	642.9	643.9	81.4%	151.3%	100.3%	100.2%
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	759	678.5	828	1143.5	330	319	660	726	89.4%	138.1%	96.7%	110.0%
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	691.5	730.83	1191	1281	660	605	660	627	105.7%	107.6%	91.7%	95.0%
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	590.75	515	1077.75	968.25	473	485	528	559	87.2%	89.8%	102.5%	105.9%
RGDT4	CHERRY TREE HOUSE	YORK - CHERRY TREE HOL	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	163.5	141.42	259.5	308.5	132	132	132	187	86.5%	118.9%	100.0%	141.7%
RGDVC	MEADOWFIELDS CUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	804	838.5	1279	1155.5	330	331	649	682	104.3%	90.3%	100.3%	105.1%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESC	711 - CHILD AND ADOLESC	1335	1298.58	1311	1172.41	660	644	660	785	97.3%	89.4%	97.6%	118.8%
RGDT2	OAK RISE	YORK - OAK RISE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	874	985.81	861.75	817.3	322.5	323.5	645	643.75	112.8%	94.8%	100.3%	99.8%
RGDVG	PEPPERMILL COURT	YORK - PEPPERMILL COUR	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	821	765.5	1485	1701.25	690	682.5	678.5	713	93.2%	114.6%	98.9%	105.1%
RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT AT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	852.5	773	855.5	807	330	342	660	649	90.7%	94.3%	103.6%	98.3%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	900	714	900	852	310.88	322.88	514.38	345.31	79.3%	94.7%	103.9%	67.1%
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	729	715	577.5	1086.5	642.9	634.19	278.72	440.41	98.1%	188.1%	98.6%	158.0%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	868.5	686.5	787.5	1166.5	321.6	332.6	642.9	682.38	79.0%	148.1%	103.4%	106.1%
RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEW	700- LEARNING DISABILITY	700- LEARNING DISABILITY	672.5	540	1572.5	1204.75	322.5	322.5	645	645	80.3%	76.6%	100.0%	100.0%
RGDVM	WORSLEY COURT	YORK - WORSLEY COURT	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	786	624	1168.5	1273.5	330	319	660	803	79.4%	109.0%	96.7%	121.7%

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					Total	31488.15	27055.21	34436.5	43701.84	16016.98	15790.35	22431.65	27280.91				