

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust  
 Period: October\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[http://www.leedsandyorkpft.nhs.uk/about\\_us/performance/safestaffing](http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing)

### Comments

Please note that the ward count for the trust has changed dramatically as the majority of our York services have transferred from us to a new provider TEVWT.

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2													
	RGDAP	ASKET HOUSE	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1034	1173.92	1286.5	1427.67	682	682	1023	1023	113.5%	111.0%	100.0%	100.0%	
	RGBL	BECKLIN CENTRE	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1228.5	731	585	1330	682	682	682	737	59.5%	227.4%	100.0%	108.1%	
	RGBL	BECKLIN CENTRE	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1117.75	958.25	815	1264	682	684	682	715	85.7%	155.1%	100.3%	104.8%	
	RGBL	BECKLIN CENTRE	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1277.5	807.5	790.5	1308	682	682	682	715	63.2%	165.5%	100.0%	104.8%	
	RGBL	BECKLIN CENTRE	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1258.5	906.8	765	1408	682	661.75	682	873	72.1%	184.1%	97.0%	128.0%	
	RGDT5	CLIFTON HOUSE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	774	633.26	681	1103.76	332.32	334.32	664.33	686.34	81.8%	162.1%	100.0%	103.3%	
	RGDT5	CLIFTON HOUSE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	924	620	909	1039.5	332.32	333.32	664.33	344.03	67.1%	114.4%	100.3%	51.8%	
	RGDT5	CLIFTON HOUSE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	690	931	574.5	1332.5	428.7	439.42	557.23	1193.94	134.9%	231.9%	102.5%	214.3%	
	RGDT5	CLIFTON HOUSE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	907.5	697	825	1434	332.32	334.31	693.33	816.97	76.8%	173.8%	100.6%	117.8%	
	RGD03	LEEDS GENERAL INFIRMARY	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1044	1037.8	495	518.5	640.5	640.5	220.5	210	99.4%	104.7%	100.0%	95.2%	
	RGDAB	NEWSAM CENTRE	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1221	1216.5	1375.5	1933.5	627	627.33	682	968	99.6%	140.6%	100.1%	141.9%	
	RGDAB	NEWSAM CENTRE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	778.5	893.09	822	1210	333.25	331.75	666.5	1053.5	114.7%	147.2%	99.5%	158.1%	
	RGDAB	NEWSAM CENTRE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	903	654.5	879.5	1354.66	311.75	311.75	655.75	677.25	72.5%	154.0%	100.0%	103.3%	
	RGDAB	NEWSAM CENTRE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	885	637.5	867	1158	333.25	333.25	655.75	663.25	72.0%	133.6%	100.0%	101.1%	
	RGDAB	NEWSAM CENTRE	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1261.5	888	774	1238.5	682	683.5	682	836	70.4%	160.0%	100.2%	122.6%	
	RGDAB	NEWSAM CENTRE	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	815.5	972.5	1242	1141.26	649	659.5	671	693	119.3%	91.9%	101.6%	103.3%	
	RGDAB	NEWSAM CENTRE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	810	892.5	844.5	1252.3	325.5	401.5	640.5	810	110.2%	148.3%	123.3%	126.5%	
	RGDPL	PARKSIDE LODGE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	1345.5	1172	1728	1873.5	315	325.5	1291.5	1048.75	87.1%	108.4%	103.3%	81.2%	
	RGD17	ST MARY'S HOSPITAL	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	591	585	637.5	481	325.5	325.5	325.5	336	99.0%	75.5%	100.0%	103.2%	
	RGD17	ST MARY'S HOSPITAL	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	712.5	661	919.5	790.5	325.5	325.5	325.5	346.5	92.8%	86.0%	100.0%	106.5%	
	RGD05	THE MOUNT	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	805.5	594	435	724.83	484	397	341	627	73.7%	166.6%	82.0%	183.9%	
	RGD05	THE MOUNT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1023.5	917	1042.5	1801	333.25	333.25	999.75	1333	89.6%	172.8%	100.0%	133.3%	
	RGD05	THE MOUNT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1067.5	988.7	1539.5	2290	333.25	354.75	978.25	1764.5	92.6%	148.7%	106.5%	180.4%	
	RGD05	THE MOUNT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	823.75	618.83	1248.05	1705.68	341	342	682	938	75.1%	136.7%	100.3%	137.5%	
	RGD05	THE MOUNT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	841.15	638.09	1277	1524.17	341	341.17	682	716.25	75.9%	119.4%	100.0%	105.0%	
	RGDV2	MH IN-REACH (NORTHALLERTON)	711 - CHILD AND ADOLESCEN	711 - CHILD AND ADOLESCEN	1348.5	1202.32	1368	1268.83	682	684	682	815	89.2%	92.8%	100.3%	119.5%	



