

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: November_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1021	1111.92	1271.5	1396.09	660	660	979	1033.67	108.9%	109.8%	100.0%	105.6%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1111.5	899	582	1093.5	660	660	660	660	80.9%	187.9%	100.0%	103.3%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1186.5	1158.75	810	1139	649	659	660	793	97.7%	140.6%	101.5%	120.2%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1235.5	831.5	792	1252.5	660	649	660	704	67.3%	158.1%	98.3%	106.7%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1194.5	1065	754.5	1116	649	671	660	781.5	89.2%	147.9%	103.4%	118.4%	
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIAT	744	647.6	654	1074	321.6	312.88	642.9	792.98	87.0%	164.2%	97.3%	123.3%	
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIAT	849	667	822	1077	321.6	326.6	642.9	361.73	78.6%	131.0%	101.6%	56.3%	
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIAT	705	751.25	588	1507.5	321.6	332.31	632.19	1479.54	106.6%	256.4%	103.3%	234.0%	
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIAT	870	787.17	789.5	1507	321.6	310.88	645.9	954.72	88.2%	195.8%	96.7%	147.8%	
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1069.5	1123.49	445.5	447.75	609	609	262.5	273	105.0%	100.5%	100.0%	104.0%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1151.5	1163.51	1311	2130.5	638	636.5	649	1527.5	101.0%	162.5%	99.8%	235.4%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIAT	820.5	807.5	834	1189.5	322.5	322.5	623.5	1011.5	98.4%	142.6%	100.0%	162.2%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIAT	831	694.25	846	1278.15	311.75	322.5	645	709.5	83.5%	151.1%	103.4%	110.0%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIAT	844.5	705	829.5	1000.25	322.5	319.25	645	645	83.5%	120.5%	99.0%	100.0%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1095	960	753	1086	649	660	638	693	87.7%	144.2%	101.7%	108.6%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	797.5	984.26	1188	1065	561	571	660	748	123.4%	89.6%	101.8%	113.3%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIAT	859.5	1117.42	856.5	996.42	315	379	619.5	705.75	130.0%	116.3%	120.3%	113.9%	
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1268	1247.25	1605.5	1918	304.5	316	1260	1386	98.4%	119.5%	103.8%	110.0%	
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	568	575.5	597.5	446.5	315	315	304.5	315	101.3%	74.7%	100.0%	103.4%	
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	675	730	900	788.25	315	273	315	525	108.1%	87.6%	86.7%	166.7%	
RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	753	675.91	418	601	495	397.5	308	594	89.8%	143.8%	80.3%	192.9%	
RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	1022	914	1029	1456.5	322.5	344	967.5	1107.25	89.4%	141.5%	106.7%	114.4%	
RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	1035	930.25	1478.5	1769.5	322.5	322.5	967.5	1365.5	89.9%	119.7%	100.0%	141.1%	
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	791	716	1215.8	1279.75	330	330	660	672	90.5%	105.3%	100.0%	101.8%	
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	809.85	730.84	1196.2	1331.26	330	322	649	740	90.2%	111.3%	97.6%	114.0%	
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESC	711- CHILD AND ADOLESC	1324.5	1618.38	1283.17	1785.39	660	731	660	1281.72	122.2%	139.1%	110.8%	194.2%	

