

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust
 Period: May_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

| Hospital Site Details | | Ward name | Main 2 Specialities on each ward | | Day | | | | Night | | | | Day | | Night | |
|--|---------------------------|-----------------------|----------------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
| | | | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Speciality 1 | Speciality 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| RGD17 | ST MARY'S HOSPITAL | 2 WOODLAND SQUARE | 700- LEARNING DISABILITY | 700- LEARNING DISABILITY | 677 | 630 | 674.5 | 576 | 326 | 325.5 | 325.5 | 325.5 | 93.1% | 85.3% | 100.0% | 100.0% |
| RGD17 | ST MARY'S HOSPITAL | 3 WOODLAND SQUARE | 700- LEARNING DISABILITY | 700- LEARNING DISABILITY | 625.5 | 551 | 892.5 | 639 | 326 | 325.5 | 325.5 | 399 | 89.7% | 71.5% | 100.0% | 122.6% |
| RGDAP | ASKET HOUSE | ASKET INPATIENT UNIT | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 1,054.5 | 1,093 | 1,338 | 1,930 | 682 | 685 | 1,023 | 1,430 | 103.7% | 144.2% | 100.4% | 139.8% |
| RGDBL | BECKLIN CENTRE | BECKLIN WARD 1 | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 1,254 | 872.5 | 613.5 | 1,323 | 682 | 671 | 682 | 882 | 69.6% | 215.6% | 98.4% | 129.3% |
| RGDBL | BECKLIN CENTRE | BECKLIN WARD 2 CR | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 702 | 632.75 | 713 | 927 | 713 | 632.5 | 713 | 857 | 90.2% | 129.9% | 88.7% | 120.2% |
| RGDBL | BECKLIN CENTRE | BECKLIN WARD 3 | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 994.5 | 911 | 665 | 1,337 | 682 | 682 | 682 | 748 | 91.6% | 201.0% | 100.0% | 109.7% |
| RGDBL | BECKLIN CENTRE | BECKLIN WARD 4 | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 1,289 | 847.5 | 784.5 | 1,283 | 682 | 671 | 682 | 814 | 65.8% | 163.5% | 98.4% | 119.4% |
| RGDBL | BECKLIN CENTRE | BECKLIN WARD 5 | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 1,216.5 | 985 | 754 | 1,401 | 671 | 660 | 682 | 947 | 80.9% | 185.8% | 98.4% | 138.9% |
| RGD05 | THE MOUNT | MOTHER AND BABY THE M | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 710.5 | 749.17 | 394.5 | 681 | 429 | 439 | 275 | 704 | 105.4% | 172.7% | 102.3% | 256.0% |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 1 PICU | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 1,216.5 | 1,240 | 1,458 | 2,140 | 649 | 630.75 | 671 | 1595 | 101.9% | 146.7% | 97.2% | 237.7% |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 2 FORENS | 712 - FORENSIC PSYCHIAT | 712 - FORENSIC PSYCHIATI | 849 | 827 | 889.5 | 1,218 | 333 | 333.25 | 666.5 | 762.75 | 97.4% | 136.9% | 100.0% | 114.4% |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 2 WOMEN | 712 - FORENSIC PSYCHIAT | 712 - FORENSIC PSYCHIATI | 889.83 | 731 | 858 | 1,269 | 333 | 344 | 666.5 | 703.25 | 82.2% | 148.0% | 103.2% | 105.5% |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 3 | 712 - FORENSIC PSYCHIAT | 712 - FORENSIC PSYCHIATI | 873 | 737 | 831 | 1,010.5 | 333.25 | 322.5 | 666.5 | 672.33 | 84.4% | 121.6% | 96.8% | 100.9% |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 4 | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 1,191 | 878 | 768 | 1,269 | 682 | 682 | 682 | 759 | 73.7% | 165.2% | 100.0% | 111.3% |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 5 | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 783 | 867 | 1,164 | 1,736.5 | 638 | 639 | 682 | 1187 | 110.8% | 149.2% | 100.2% | 174.0% |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 6 EDU | 712 - FORENSIC PSYCHIAT | 712 - FORENSIC PSYCHIATI | 831 | 946.26 | 817 | 1,685.5 | 325.5 | 620 | 640.5 | 1031.5 | 113.9% | 206.3% | 190.3% | 161.0% |
| RGDPL | PARKSIDE LODGE | PARKSIDE LODGE | 700- LEARNING DISABILITY | 700- LEARNING DISABILITY | 1,256 | 1,320 | 1,505.75 | 3,008 | 315 | 651 | 1,291.5 | 1,995 | 105.1% | 199.8% | 206.7% | 154.5% |
| RGD05 | THE MOUNT | THE MOUNT WARD 1 | 715 - OLD AGE PSYCHIATR | 715 - OLD AGE PSYCHIATR' | 1,065 | 866.5 | 1,033.5 | 1,751 | 333.25 | 333 | 999.75 | 1386.75 | 81.4% | 169.4% | 100.0% | 138.7% |
| RGD05 | THE MOUNT | THE MOUNT WARD 2A | 715 - OLD AGE PSYCHIATR | 715 - OLD AGE PSYCHIATR' | 1,074.5 | 876.5 | 1,473.5 | 2,402.25 | 333.25 | 333.25 | 999.75 | 1729.75 | 81.6% | 163.0% | 100.0% | 173.0% |
| RGD05 | THE MOUNT | THE MOUNT WARD 3A | 715 - OLD AGE PSYCHIATR | 715 - OLD AGE PSYCHIATR' | 843.5 | 746.5 | 1,227 | 1,370.92 | 341 | 344.5 | 682 | 907 | 88.5% | 111.7% | 101.0% | 133.0% |
| RGD05 | THE MOUNT | THE MOUNT WARD 4A | 715 - OLD AGE PSYCHIATR | 715 - OLD AGE PSYCHIATR' | 815 | 698.84 | 1,254.5 | 1,390.75 | 341 | 339.33 | 671 | 746.92 | 85.8% | 110.9% | 99.5% | 111.3% |
| RGD03 | LEEDS GENERAL INFIRMARY | YOPM LGI | 710 - ADULT MENTAL ILLNI | 710 - ADULT MENTAL ILLNE | 1,066.5 | 1,086.17 | 510 | 467 | 630 | 619.5 | 325.5 | 336 | 101.8% | 91.5% | 98.3% | 103.2% |
| RGDT5 | CLIFTON HOUSE | YORK - BLUEBELL | 712 - FORENSIC PSYCHIAT | 712 - FORENSIC PSYCHIATI | 837 | 589 | 639 | 1,157 | 332 | 332.32 | 664.33 | 676.06 | 70.4% | 181.1% | 100.0% | 101.8% |
| RGDVE | MILL LODGE COMMUNITY UNIT | YORK - MILL LODGE | 711 - CHILD AND ADOLESC | 711 - CHILD AND ADOLESC | 1,433.17 | 1,165.01 | 1,374 | 1,432 | 682 | 674 | 682 | 899 | 81.3% | 104.2% | 98.8% | 130.4% |
| RGDT5 | CLIFTON HOUSE | YORK - RIVERFIELDS | 712 - FORENSIC PSYCHIAT | 712 - FORENSIC PSYCHIATI | 806 | 633.5 | 687 | 1,033 | 332.32 | 332 | 664.33 | 514.4 | 78.6% | 150.4% | 100.0% | 77.4% |
| RGDT5 | CLIFTON HOUSE | YORK - ROSE | 712 - FORENSIC PSYCHIAT | 712 - FORENSIC PSYCHIATI | 795 | 648.5 | 762 | 679.5 | 321.6 | 321.6 | 664.33 | 675.05 | 81.6% | 89.2% | 100.0% | 101.6% |
| RGDT5 | CLIFTON HOUSE | YORK - WESTERDALE | 712 - FORENSIC PSYCHIAT | 712 - FORENSIC PSYCHIATI | 787.5 | 924 | 484.5 | 2,190.86 | 332 | 353.74 | 664.33 | 1883.68 | 117.3% | 452.2% | 106.4% | 283.5% |

