

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust
Period: May_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Comments

We have submitted 35 wards rather than the usual 36 as the Fieldview Ward was closed during May.

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2											
RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT ACON	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	901	885.5	921	1116.75	364.25	364.25	341	341	98.3%	121.3%
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	1075.5	1138.92	1326	1450.42	682	682.5	1023	1021.5	105.9%	109.4%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	884	666.5	595.5	942.5	682	682	671	781	75.4%	158.3%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	677	621	412.5	1005.5	682	672	671	704.5	91.7%	243.8%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	859.5	718.5	445.5	686.5	671	627	682	770	83.6%	154.1%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	845	642	428.25	771.25	682	682	682	688.92	76.0%	180.1%
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAR	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	876.5	868.1	885	1075	341	341	682	770	99.0%	121.5%
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAR	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	555	513	937.5	1075.25	660	650	682	717	92.4%	114.7%
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAR	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	831.5	733.62	1071	1046	671	641	682	661	88.2%	97.7%
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	730.75	711.5	769.25	1051.75	344.51	344.51	688.94	789.66	97.4%	136.7%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	572.5	922.5	1052	332.32	359.32	664.33	402.16	61.6%	114.0%
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	701.25	711	616.75	1830	688.94	692.01	322.01	1160.06	101.4%	296.7%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	894	633.5	855	1419	345.68	380.74	699.44	810.27	70.9%	166.0%
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	1003.5	1030.42	319.5	571	651	652.5	84	315	102.7%	178.7%
RGDVC	MEADOWFIELDS CLUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	843	882.8	1294.5	1387.8	356.5	356.5	713	692.25	104.7%	107.2%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	1194	935.5	1428	1874	638	598	682	1454	78.4%	131.2%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	807	831.75	861	1410.42	333.25	332.17	655.75	1188.7	103.1%	163.8%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	892	664.75	799.5	1771	333.25	333.25	655.75	1000	74.5%	221.5%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	819.5	656.26	870	1118	333.25	332.5	665.5	664	80.1%	128.5%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	897	684.5	426	716.5	682	682	682	759	76.3%	168.2%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	653	747.25	1079	1039.75	671	676	682	693	114.4%	96.4%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	1372.5	1287.05	862.5	1392.08	630	346.5	651	1240.5	92.8%	161.4%
RGDT2	OAK RISE	YORK - OAK RISE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	891	1018.84	889.5	1006.86	333.25	332.5	666.5	666.5	114.3%	113.2%
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	1269	1212.5	1651.3	2047	325.5	325.5	808.5	1123.5	95.5%	124.0%
RGDVL	PEPPERMILL COURT	YORK - PEPPERMILL COURT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	828	835.5	1833	1664	682	671	682	682	100.9%	90.8%
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	649.5	734	670	675.5	325.5	325.5	325.5	493.5	113.0%	100.8%
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	517.5	443.5	690	911.5	325.5	325.5	325.5	589	85.7%	132.1%
RGD05	THE MOUNT	MOTHER AND BABY THE MOI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	880.5	731.25	450	494.5	660	552	330	462	83.0%	109.9%
RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	669	733	625.5	1546.17	329.75	334.25	999.75	1698.5	109.6%	247.2%
RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	682.5	718.5	1083	2123.5	333.25	333.25	989	1946.75	105.3%	196.1%
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	450	469.99	858.25	1200.92	341	345.58	682	1078.83	104.4%	139.9%
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	457.5	507.41	864	1302.5	341	343.5	682	990.25	110.9%	150.8%
RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEW	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	687.5	578.5	1794	1497.26	333.25	333.25	666.5	666.5	84.1%	83.5%
RGDVM	WORSLEY COURT	YORK - WORSLEY COURT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	834	726	1267.5	1315.58	324.5	321.5	683.5	669.5	87.1%	103.8%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCEN	711 - CHILD AND ADOLESCEN	1354.5	1391.1	1341.67	980.99	682	686.5	671	649.75	102.7%	73.1%

