

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust  
Period: June\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[http://www.leedsandYorkpft.nhs.uk/about\\_us/performance/safestaffing](http://www.leedsandYorkpft.nhs.uk/about_us/performance/safestaffing)

### Comments

For the second month running we have submitted 35 wards instead of the usual 36 as the Fieldview Ward in York remains closed for another month. As this ward is the only one on site we will also be one site down.

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night			
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
	RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	597	608	666	684.5	315	315	304.5
	RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	672	427.5	667.5	791	315	314.75	315
	RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1046.75	1198.75	1272.5	1231.44	660	660	990
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	850.5	545.5	585	1007.5	660	660	660
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 2	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	654	577.75	408	1021.25	660	671	660
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	846	598	392.5	723	660	627	660
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	806	624	412.5	767	649	660	660
	RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	884.5	796	418.5	473	627	440	330
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1125	1115.76	1344	2098	572	589.5	660
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	811.5	850	888	1190	322.5	311.75	645
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	829.5	683.26	837	1343	322.5	344.25	634.25
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	864	607.5	867	1170	322.5	322.5	645
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	835.5	535	411	770.5	660	649	660
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	528	697.5	948	865	627	627	660
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	1255.5	801.5	865.5	1221.5	598.5	390	588
	RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1245	956	1647	1784.5	315	314.67	315
	RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR*	666	632	632	1376.85	322.5	322.5	946
	RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR*	667.5	620	1075.5	2018	322.5	322.5	956.75
	RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR*	450	410.5	868.5	1068.99	330	333.58	660
	RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR*	444	387.49	862.25	1260.06	330	319	649
	RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	993.5	988.09	502.5	525.5	609	616.5	304.5
	RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	660	843.72	727	754.25	321.6	332.31	642.9
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	828	696	844.5	1100.5	330	330	638
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	676.5	671.5	1066.5	952.75	660	639.5	649
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	704	676.5	1005.5	1065.9	660	618	649
	RGDVC	MEADOWFIELDS CUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR*	855	760.6	1239	1647.55	345	333.5	678.5
	RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESC	711- CHILD AND ADOLESC	1317	1323.02	1340.17	908.08	660	672.75	660
	RGDT2	OAK RISE	YORK - OAK RISE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	862.5	1149.55	863	899.58	322.5	324	645
	RGDVG	PEPPERMILL COURT	YORK - PEPPERMILL COUR	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR*	801	1000.01	1482	1705	660	649	660
	RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT AC	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	886	824.5	885	1068	352.5	352.5	330
	RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	900	634.5	900	936.5	321.6	398.15	642.9
	RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	658.5	794.8	511.5	1765	642.9	685.79	289.44
	RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	840	648.76	835.5	1425.34	321.6	355.1	642.9
	RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEW	700- LEARNING DISABILITY	700- LEARNING DISABILITY	670.75	533.75	1545.5	1339.75	322.5	322.5	645
	RGDVM	WORSLEY COURT	YORK - WORSLEY COURT	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR*	792	631.5	1231.5	1148	315	315	619.5





