

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust
 Period: July_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	629.5	678	675.5	715.5	325.5	325.5	325.5	325.5	399	107.7%	105.9%	100.0%	122.6%
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	689.5	415.5	690.5	639.25	325.5	325.5	325.5	325.5	335.83	60.3%	92.6%	100.0%	103.2%
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1059	1163.25	1339.5	1616.42	682	682	1012	1155	1155	109.8%	120.7%	100.0%	114.1%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	882	543.5	565.5	1250.25	682	638	682	834.5	61.6%	221.1%	93.5%	122.4%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	738	681.5	441	981.15	671	673.5	682	859.5	92.3%	222.5%	100.4%	104.8%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	924	504	414	931.5	682	671	682	715	54.5%	225.0%	98.4%	104.8%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	900.5	652.5	441	813.75	682	671	682	693	72.5%	184.5%	98.4%	101.6%	
RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	859.5	697	452	568.5	638	396	330	730	81.1%	131.8%	62.1%	221.2%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1221	1284	1354.5	2378.5	682	665	682	2290	105.2%	175.6%	97.5%	322.6%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	819	707.42	906	1194.17	333.25	333.25	666.5	1055.5	86.4%	131.8%	100.0%	158.4%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	836.5	705.16	809	1304.96	322.5	376.25	666.5	731	84.3%	161.3%	116.7%	109.7%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	895.5	531.5	888	1225.5	333.25	322.5	666.5	677.25	59.4%	138.0%	96.8%	101.6%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	868.5	560	420	861	682	661	682	804	64.5%	205.0%	96.9%	117.9%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	541.5	597.5	961.5	962	594	593	649	737	110.3%	100.1%	99.8%	113.6%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	1120.5	752.5	823.5	1880	514.5	399	651	1409.75	67.2%	226.6%	77.6%	216.6%	
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	1336.5	1074.75	1678.8	1658.5	325.5	325.5	325.5	1008	80.4%	98.8%	100.0%	309.7%	
RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	496.5	511	658.5	1503.5	333.25	333.25	999.75	1333	102.9%	228.3%	100.0%	133.9%	
RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	689.5	582.5	1066.5	2123	333.25	333.25	999.75	1934.5	84.5%	199.1%	100.0%	193.5%	
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	462	454.82	891	969.59	341	342.75	682	1024	98.4%	108.8%	100.5%	150.1%	
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	456.5	392.84	851	1212.7	341	319	682	1002.08	86.1%	142.5%	93.5%	146.9%	
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1047	1090	517.5	482.25	640.5	632.75	241.5	218	104.1%	93.2%	98.8%	90.3%	
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	726.25	753	639	1118.7	332.32	332.32	664.33	643.24	103.7%	175.1%	100.0%	96.8%	
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	897	887.01	897	1014.5	341	341	682	727	98.9%	113.1%	100.0%	106.6%	
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	438.3	440.8	862.5	809.5	660	737	682	715	100.6%	93.9%	111.7%	104.8%	
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	802.75	712.08	1090.5	980.75	649	628	682	693	88.7%	89.9%	96.8%	101.6%	
RGDVC	MEADOWFIELDS CUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	847.5	729.8	1249.3	1476.8	356.5	356.5	713	759	86.1%	118.2%	100.0%	106.5%	
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESC	711 - CHILD AND ADOLESC'	1371	1386.43	1374	1075.17	682	686	682	723	101.1%	78.3%	100.8%	106.0%	
RGDT2	OAK RISE	YORK - OAK RISE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	902.75	976.13	909.25	945.31	333.25	333.25	666.5	666.5	108.1%	104.0%	100.0%	100.0%	
RGDVG	PEPPERMILL COURT	YORK - PEPPERMILL COUR	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	840	790.52	1508	1885.5	682	682	682	473.5	94.1%	125.2%	100.0%	69.4%	
RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT A	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	882	802.75	900	949	364.25	364.25	341	352	91.0%	105.4%	100.0%	103.2%	
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	927	600	930	1051.5	332.32	355.32	664.33	384.74	64.7%	113.1%	106.9%	57.9%	
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	714	789.55	532	1748.5	610.77	755.1	321.6	1430.37	110.6%	328.7%	123.6%	444.8%	
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	858	817	852	1256.76	332.32	374.74	653.62	986.33	95.2%	147.5%	112.8%	150.9%	
RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEW	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	685.5	492	1633	1384.75	333.25	333.25	666.5	666.5	71.8%	84.8%	100.0%	100.0%	
RGDVM	WORSLEY COURT	YORK - WORSLEY COURT	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	875	787.2	1303.5	1178.75	315	315	651	841	90.0%	90.4%	100.0%	129.2%	

