

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust
 Period: February_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.leedsandYorkpft.nhs.uk/about_us/performance/safestaffing

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	963	1052.33	1270	1204.5	638	627.83	957	981.5	109.3%	94.8%	98.4%	102.6%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1063.5	805.5	538.5	1028	638	638	627	682	75.7%	190.9%	100.0%	108.8%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	922.5	864.75	894	1166.51	638	638.5	638	693	93.7%	170.5%	100.1%	108.6%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1186	798.5	729	1213.5	638	638	638	649	67.3%	166.5%	100.0%	101.7%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1154	819.5	703.5	1306	638	638	638	825	71.0%	185.6%	100.0%	129.3%		
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	675	636.5	567	1050.5	310.88	310.88	600.05	739.39	94.3%	185.3%	100.0%	123.2%		
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	780	586.5	681	992.5	310.88	311.88	621.47	407.27	75.2%	145.7%	100.3%	65.5%		
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	675	727.5	624	985.5	300.16	310.88	621.47	953.78	107.8%	157.9%	103.6%	153.5%		
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	812	850	729	1382	310.88	300.16	621.47	1260.49	104.7%	189.6%	96.6%	202.8%		
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	898.5	865.25	371	351.25	609	609	269.5	155	96.3%	94.7%	100.0%	57.5%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1158	1131	1324.5	1831.75	627	580	627	1189.5	97.7%	138.3%	92.5%	189.7%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	799.5	779.43	775.5	1542.83	311.75	290.25	612.75	1205.5	97.5%	198.9%	93.1%	196.7%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	850.5	664.33	825	1440.5	311.75	301	935.25	623.5	78.1%	174.6%	96.6%	150.0%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	825	660.95	825	999	301	301	623.5	623.5	80.1%	121.1%	100.0%	100.0%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1011	843.5	713	1135	638	639	638	693	83.4%	159.2%	100.2%	108.6%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	683.5	750.91	1089	1294.5	539	518.5	638	881	109.9%	118.9%	96.2%	138.1%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	877.5	848.17	801	1120	325.5	388.5	609	725.5	96.7%	139.8%	119.4%	119.1%		
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	1242	1074.8	1651	1203.5	304.5	304.33	1206	976.75	86.5%	72.9%	99.9%	81.0%		
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	576	638	621.5	480.5	304.5	304.5	294	304.5	110.8%	77.3%	100.0%	103.6%		
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	652.5	446	861	593	304.5	283.5	304.5	294	68.4%	68.9%	93.1%	96.6%		
RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	681	696	366	582	385	395.92	297	572	102.2%	159.0%	102.8%	192.6%		
RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	990	829.5	652	1572.5	311.75	311.75	935.25	966.75	83.7%	241.2%	100.0%	102.3%		
RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	995.5	786.5	1428.5	1858.75	311.75	311.75	924.5	1320.25	79.0%	130.1%	100.0%	142.8%		
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	774	829.25	1158	1198.43	319	319	638	696.16	107.1%	103.5%	100.0%	109.1%		
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	792.25	759.44	1181.5	1219	319	319	627	693	95.9%	103.2%	100.0%	110.5%		
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESC	711 - CHILD AND ADOLESC	1318.5	1182.65	1252.5	1268.9	638	638	638	671	89.7%	101.3%	100.0%	105.2%		

