

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust
Period: December_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNE: 710 - ADULT MENTAL ILLNES	1018.75	1037.33	1335	1329.5	681.5	685.5	1023	1023.5	101.8%	99.6%	100.6%	100.0%	
RGBDL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNE: 710 - ADULT MENTAL ILLNES	1134	897	616	1333	682	693	671	880	79.1%	216.4%	101.6%	131.1%	
RGBDL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNE: 710 - ADULT MENTAL ILLNES	973	1091.05	661.5	1357.5	671	658.5	682	924.5	112.1%	205.2%	98.1%	135.6%	
RGBDL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNE: 710 - ADULT MENTAL ILLNES	1268.5	905.5	813	1320.5	682	682	682	760	71.4%	162.4%	100.0%	111.4%	
RGBDL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNE: 710 - ADULT MENTAL ILLNES	1218	1022.67	756	1134.5	671	660	660	704.5	84.0%	150.1%	98.4%	106.7%	
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY 712 - FORENSIC PSYCHIATRY	766.5	678.5	652.5	1261.34	332.32	334.82	642.91	1139.3	88.5%	193.3%	100.8%	177.2%	
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY 712 - FORENSIC PSYCHIATRY	849	616	690	1150	332.32	332.32	664.33	493.26	72.6%	166.7%	100.0%	74.2%	
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIATRY 712 - FORENSIC PSYCHIATRY	684	792	441	2073	332.32	311.87	653.62	1998.14	115.8%	470.1%	93.8%	305.7%	
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY 712 - FORENSIC PSYCHIATRY	871.5	808.5	858	1212	332.32	311.38	653.62	803.69	92.8%	141.3%	93.7%	123.0%	
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNE: 710 - ADULT MENTAL ILLNES	1005	1018.75	337.5	329.5	619.5	619.5	189	178.5	101.4%	97.6%	100.0%	94.4%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNE: 710 - ADULT MENTAL ILLNES	1192	1155	1396.5	2100	638	639.25	682	1288	96.9%	150.4%	100.2%	188.9%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY 712 - FORENSIC PSYCHIATRY	762	806.42	874.5	1272.5	322.5	333.5	645	979	105.8%	145.5%	103.4%	151.8%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS	712 - FORENSIC PSYCHIATRY 712 - FORENSIC PSYCHIATRY	879	885.23	885.5	1562.48	333.25	333.25	666.5	979.42	100.7%	176.5%	100.0%	146.9%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY 712 - FORENSIC PSYCHIATRY	921	897.9	909.5	931	333.25	333.25	666.5	666.5	97.5%	102.4%	100.0%	100.0%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNE: 710 - ADULT MENTAL ILLNES	1068	914.5	804	1195.5	682	671	682	737	85.6%	148.7%	98.4%	108.1%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNE: 710 - ADULT MENTAL ILLNES	778.5	986.25	1245	1185	627	627	682	737	126.7%	95.2%	100.0%	108.1%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY 712 - FORENSIC PSYCHIATRY	892	950.5	897	1007.75	325.5	472.5	651	514.5	106.6%	112.3%	145.2%	79.0%	
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY 700- LEARNING DISABILITY	1305.5	1295.5	1714.5	1469	325.5	325.5	1302	1134	99.2%	85.7%	100.0%	87.1%	
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY 700- LEARNING DISABILITY	578.5	665	640	462.5	294	294	283.5	294	115.0%	72.3%	100.0%	103.7%	
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY 700- LEARNING DISABILITY	697.5	693	930	820	325.5	325.5	493	325.5	99.4%	88.2%	100.0%	151.5%	
RGD05	THE MOUNT	MOTHER AND BABY THE MO	710 - ADULT MENTAL ILLNE: 710 - ADULT MENTAL ILLNES	834	719.5	438	539.5	440	341.5	319	672	86.3%	123.2%	77.6%	210.7%	
RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATRY 715 - OLD AGE PSYCHIATRY	1031.48	899.48	1030.5	1567.5	333.25	365.5	999.75	1150.25	87.2%	152.1%	109.7%	115.1%	
RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATRY 715 - OLD AGE PSYCHIATRY	1080	984.5	1514	1758	333.25	333.25	989	1365.25	91.2%	116.1%	100.0%	138.0%	
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY 715 - OLD AGE PSYCHIATRY	840.75	768.92	1258.5	1301.85	341	344	682	771.75	91.5%	103.4%	100.9%	113.2%	
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY 715 - OLD AGE PSYCHIATRY	838.25	782.28	1260.2	1398.96	341	341	682	780.75	93.3%	111.0%	100.0%	114.5%	
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESCEN 711- CHILD AND ADOLESCEN	1291.5	1286.93	1281	1733.66	682	676.09	682	1279	99.6%	135.3%	99.1%	187.5%	

Validation alerts (see control panel)

