

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust
Period: August_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.leedsandYorkpft.nhs.uk/about_us/performance/safestaffing

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2														
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	596	599.5	677.5	632.5	325.5	325.5	325.5	441	100.6%	93.4%	100.0%	135.5%	
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	687.5	472.5	705	805.25	325.5	325.5	294	346.5	68.7%	114.2%	100.0%	117.9%	
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1062	1148.5	1318.5	1419.5	682	682	1012	1045	108.1%	107.7%	100.0%	103.3%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1253	797.5	582	1167	671	660	671	793	63.6%	200.5%	98.4%	118.2%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	851.5	837.5	762	1349	682	660	682	770	98.4%	177.0%	96.8%	112.9%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1291	880.5	751.5	1282.5	682	682	671	770	68.2%	170.7%	100.0%	114.8%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1267.5	833.75	774	1339.5	671	684	682	826	65.8%	173.1%	101.9%	121.1%	
RGD05	THE MOUNT	MOTHER AND BABY THE MO	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	806	632.08	414.5	698.25	649	474	330	607	807	78.4%	168.5%	73.0%	183.9%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1150.5	1068	1387.5	1908	671	662.5	682	1353	92.8%	137.5%	98.7%	198.4%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	804	752.5	850.5	1266.25	333.25	333.25	655.75	1154.05	93.6%	148.9%	100.0%	176.0%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	859.5	617.33	843	1353	333.25	366.92	666.5	655.75	71.8%	160.5%	110.1%	98.4%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	897	517.5	886.5	1322	333.25	333	666.5	774	57.7%	149.1%	99.9%	116.1%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1237	861.5	729	1204	682	660	682	747	69.6%	165.2%	96.8%	109.5%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	862.75	898	1292	1344.5	605	607	682	759.5	104.1%	104.1%	100.3%	111.4%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	897	690.5	831.5	1428	325.5	336.25	651	1061.75	77.0%	171.7%	103.3%	163.1%	
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1332	922.5	1692	1726.5	325.5	357	829.5	957.5	69.3%	102.0%	109.7%	115.4%	
RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	894	894	1021.5	1824.5	333.25	333.25	999.75	1429.75	100.0%	178.8%	100.0%	143.0%	
RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1066	957.5	1472	2224	333.25	333.25	999.75	1988.75	89.8%	151.1%	100.0%	198.9%	
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	823.75	755.42	1251	1446.83	341	349.09	682	1051.66	91.7%	115.7%	102.4%	154.2%	
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	837.6	727.14	1290	1549.93	341	340.5	671	845.25	86.8%	120.1%	99.9%	126.0%	
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	1035	1067.33	454.5	395.5	651	641.75	115.5	84	103.1%	87.0%	98.6%	72.7%	
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	771	632.76	640	1195.5	332.32	343.02	653.62	696.5	82.1%	186.8%	103.2%	106.6%	
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	781.5	724.5	844.5	1139	341	331	682	861.5	92.7%	134.9%	97.1%	126.3%	
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	670.5	704	1126.5	1319.01	539	671	682	743	105.0%	117.1%	124.5%	108.9%	
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	774.5	755.33	1335.25	1408.25	616	672	682	716	97.5%	105.5%	109.1%	105.0%	
RGDVC	MEADOWFIELDS CUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	838.5	761	1275	1555.2	341	341	682	698.5	90.8%	122.0%	100.0%	102.4%	
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESCEN	711- CHILD AND ADOLESCEN	1339	1357.01	1362	1207.66	682	649	682	793.75	101.3%	88.7%	95.2%	116.4%	
RGDT2	OAK RISE	YORK - OAK RISE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	910	1034.3	870.5	999.1	333.25	333.25	666.5	663.5	113.7%	114.8%	100.0%	99.5%	
RGDVG	PEPPERMILL COURT	YORK - PEPPERMILL COURT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	829.5	731.5	1482	1769	700.5	666	712	735.5	88.2%	119.4%	95.1%	103.3%	
RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT ACO	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	864	752.75	900	890.75	352.25	353.75	517	486.5	87.1%	99.0%	100.4%	94.1%	
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	900	752.5	847.5	879	332.32	361.32	492.97	421.58	83.6%	103.7%	108.7%	85.5%	
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	774	716.06	573	1467.5	632.19	610.84	289.44	771.57	92.5%	256.1%	96.6%	266.6%	
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	903	645	810	1304	335.32	359.32	664.33	829.87	71.4%	161.0%	107.2%	124.9%	
RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEW	700- LEARNING DISABILITY	700- LEARNING DISABILITY	688.5	500.5	1599.5	1289.25	329.75	321.5	666.5	645	72.7%	80.6%	97.5%	96.8%	
RGDVM	WORSLEY COURT	YORK - WORSLEY COURT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	777	758	1252	1220.5	341	352	670.52	759	97.6%	97.5%	103.2%	113.2%	

