

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: April_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.leedsandYorkpft.nhs.uk/about_us/performance/safestaffing

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2														
RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	868.5	680.65	898	1040.6	352.5	352.5	330	330	78.4%	117.2%	100.0%	100.0%	
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1036	1125.25	1308.5	1593.5	660	660.5	990	1023	108.6%	121.8%	98.6%	103.3%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	876	734.5	454.75	901.75	649	638	660	625.5	83.8%	198.3%	98.3%	125.1%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	684	610	435	782.25	649	649	660	671	89.2%	179.8%	100.0%	101.7%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	885	760	808	656.5	660	649.75	649	682	85.9%	81.3%	98.4%	105.1%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	877.5	671.25	417	810	660	638	660	737	76.5%	194.2%	96.7%	111.7%	
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	858	906.25	856.5	1195	330	330	660	781	105.6%	139.5%	100.0%	118.3%	
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	409.5	382.75	846	1127	627	479.5	660	760.25	93.5%	133.2%	76.5%	115.2%	
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W.	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	847.5	643	1047	1221.75	660	594	660	638	75.9%	116.7%	90.0%	96.7%	
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	641.25	600	697.5	808.25	337.5	337.5	675	741.97	93.6%	115.9%	100.0%	109.9%	
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	900	565	900	1027.5	321.6	350.6	642.9	346.6	62.8%	114.2%	109.0%	53.9%	
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	675	773.75	673	1457.83	675	736.91	337.5	1128.68	114.6%	216.6%	109.2%	334.4%	
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	780	605.5	899	1328.5	336.94	351.6	685.54	751.47	77.6%	147.8%	104.4%	109.6%	
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1012.5	1019.58	384	513.33	630	630	0	326.75	100.7%	133.7%	100.0%	100.0%	
RGDVC	MEADOWFIELDS CLUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	814.5	852.7	1728	1586.7	345	345	680	706.75	104.7%	91.8%	100.0%	102.4%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	831	758	1056	1681.25	616	535	660	1551.2	91.2%	159.2%	86.8%	235.0%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	892.5	827.84	850.5	1568.5	322.5	322.5	903	1333.5	92.8%	184.4%	100.0%	147.7%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	853.5	731	831	1577	559	311.75	376.25	999.75	85.6%	189.8%	55.8%	265.7%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	813	682	858	1042.5	322.5	322.5	634.25	650.5	83.9%	121.5%	100.0%	102.6%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	858	652.75	425	722.5	660	650	660	682	76.1%	170.0%	98.5%	103.3%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	437	547	884.5	1079.5	649	651	660	715	125.2%	122.0%	100.3%	108.3%	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	1347	1437.5	897	982	630	508	630	472.5	108.7%	109.5%	80.3%	75.0%	
RGDT2	OAK RISE	YORK - OAK RISE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	861.75	1000.56	882	1017.55	322.5	322.5	645	645	116.1%	115.4%	100.0%	100.0%	
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	1164	1098	1464	1750.5	315	409.5	913.5	819	94.3%	119.6%	130.0%	89.7%	
RGDVG	PEPPERMILL COURT	YORK - PEPPERMILL COUR	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	798	968	1893	1574	385	649.5	385	671	121.3%	83.1%	168.7%	174.3%	
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	645	629.5	670	704	315	315	315	346.5	97.6%	105.1%	100.0%	110.0%	
RGDT7	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	417	507	675	822	315	315	315	630	121.6%	121.8%	100.0%	200.0%	
RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	865.5	763.25	438	459.5	649	495	330	495	88.2%	104.9%	76.3%	150.0%	
RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	997.5	964.5	1312.5	1396.25	322.5	329.75	967.5	1096.5	96.7%	106.4%	102.2%	113.3%	
RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	667.5	750	1026	2140.25	322.5	311.75	967.5	2055	112.4%	208.6%	96.7%	212.4%	
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	438.25	570.65	835	930.93	330	356.91	660	920.5	130.2%	111.5%	108.2%	139.5%	
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	405	575.67	873	1240.5	330	354	627	849.92	142.1%	142.1%	107.3%	135.6%	
RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEW	700 - LEARNING DISABILITY	700 - LEARNING DISABILITY	487.5	503.25	1784.5	1429.5	322.5	322.5	645	657	103.2%	80.1%	100.0%	101.9%	
RGDVM	WORSLEY COURT	YORK - WORSLEY COURT	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR'	807	891.4	1279.7	965.9	320	299	639	647	110.5%	75.5%	93.4%	101.3%	
RGDT6	FIELD VIEW	YORK - FIELD VIEW	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	450	547.5	405	690	319.06	306	0	163.96	121.7%	170.4%	97.7%		
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESC	711 - CHILD AND ADOLESC	1300.67	1213.48	1338.34	1074.25	683.75	707.25	697.5	685.5	93.3%	80.3%	103.4%	98.3%	

