Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: May_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	930	913.75	465	512.5	325.5	325.5	325.5	483	98.3%	110.2%	100.0%	148.4%
RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1395	629.5	1395	933.5	325.5	325.5	1302	378	45.1%	66.9%	100.0%	29.0%
RGDAP	Asket House	Asket House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	741.58	930	915.75	341	341	341	341	79.7%	98.5%	100.0%	100.0%
RGDBL	Becklin Centre	Becklin Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1018.42	930	1266.98	682	683	682	715	73.0%	136.2%	100.1%	104.8%
RGDBL	Becklin Centre	Becklin Ward 3	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1462.5	1052.5	862.5	1275	682	684	682	760	72.0%	147.8%	100.3%	111.4%
RGDBL	Becklin Centre	Becklin Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1080	930	1219	682	638	682	715	77.4%	131.1%	93.5%	104.8%
RGDBL	Becklin Centre	Becklin Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1312.75	930	955	682	682	682	770	94.1%	102.7%	100.0%	112.9%
RGD76	MILLSIDE CUE	Millside	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	465	536.24	930	694.17	341	340.5	341	407	115.3%	74.6%	99.9%	119.4%
RGD05	THE MOUNT	Mother and Baby	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	815.25	465	515	682	539	341	404	87.7%	110.8%	79.0%	118.5%
RGDAB	Newsam Centre	Newsam Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1255.5	1560	1668.5	682	660	682	1114	90.0%	107.0%	96.8%	163.3%
RGDAB	Newsam Centre	Newsam Ward 2 A&T	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	672.5	930	1640.42	333.25	333.25	999.75	1397.5	72.3%	176.4%	100.0%	139.8%
RGDAB	Newsam Centre	Newsam Ward 2 Women's	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	862.33	930	994	666.5	430	333.25	612.75	92.7%	106.9%	64.5%	183.9%
RGDAB	Newsam Centre	Newsam Ward 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	520	930	1353	666.5	333.25	666.5	1021.25	55.9%	145.5%	50.0%	153.2%
RGDAB	Newsam Centre	Newsam Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1162.5	1029	1162.5	1262.33	682	684	682	794	88.5%	108.6%	100.3%	116.4%
RGDAB	Newsam Centre	Newsam Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	1220.5	1395	1309	682	682	682	682	131.2%	93.8%	100.0%	100.0%
RGDPL	PARKSIDE LODGE	Parkside Lodge	700- LEARNING DISABILITY	700- LEARNING DISABILITY	1260	1038.5	1530	2109	325.5	334.5	651	1133	82.4%	137.8%	102.8%	174.0%
RGD05	THE MOUNT	Mount Ward 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1162.5	1069.5	1627.5	1567.5	333.25	344	999.75	1092.75	92.0%	96.3%	103.2%	109.3%
RGD05	THE MOUNT	Mount Ward 2	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1162.5	1073.5	1627.5	2635	333.25	333.25	999.75	1772.75	92.3%	161.9%	100.0%	177.3%
RGD05	THE MOUNT	Mount Ward 3	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	930	991.74	1627.5	1482.83	341	341	682	1012.08	106.6%	91.1%	100.0%	148.4%
RGD05	THE MOUNT	Mount Ward 4	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	930	869.75	1627.5	2495.51	341	343.83	682	1814.58	93.5%	153.3%	100.8%	266.1%
RGD75	Towngate House	Towngate House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	502.5	667.83	465	554.42	325.5	315.25	651	653	132.9%	119.2%	96.9%	100.3%
RGD03	LEEDS GENERAL INFIRMARY	YCPM	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	1066.42	0	415.25	651	638.67	0	115.5	114.7%	#DIV/0!	98.1%	#DIV/0!
RGDT9	LIME TREES	Lime Trees	711- CHILD and ADOLESCENT PSYCHIATRY	711- CHILD and ADOLESCENT PSYCHIATRY	795	737.76	930	952.12	364.25	368.25	364.25	343.92	92.8%	102.4%	101.1%	94.4%
RGDT2	OAK RISE	Oak Rise	700- LEARNING DISABILITY	700- LEARNING DISABILITY	930	916.04	930	952.79	333.25	325.75	333.25	343.25	98.5%	102.5%	97.7%	103.0%
RGDVA	WHITE HORSE VIEW	White Horse View	700- LEARNING DISABILITY	700- LEARNING DISABILITY	465	652.75	1680	1649.5	333.25	333.25	666.5	666.5	140.4%	98.2%	100.0%	100.0%
RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	744	890.5	1116	1143	341	341	682	715	119.7%	102.4%	100.0%	104.8%
RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 2	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	744	921	1116	1173.5	341	341	1023	939	123.8%	105.2%	100.0%	91.8%
RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 6	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	744	857.5	1116	1455	341	341	682	833	115.3%	130.4%	100.0%	122.1%
RGDVM	Worsley Court	Worsley Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	744	578.5	1488	1356.5	341	341	341	363	77.8%	91.2%	100.0%	106.5%
RGDT1	ACOMB GARTH	Acomb Gables	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	744	568.5	1488	951.5	341	341	341	341	76.4%	63.9%	100.0%	100.0%
RGDVG	Peppermill Court	Peppermill Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	744	605	1488	1951.5	341	340	682	671	81.3%	131.1%	99.7%	98.4%
RGDVC	MEADOWFIELDS CUE	Meadowfields	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	372	710	1488	1706.5	341	352	341	911	190.9%	114.7%	103.2%	267.2%
RGDT5	Clifton House	Westerdale	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	877.5	832.5	1179	1156.5	356.5	356.5	713	701.5	94.9%	98.1%	100.0%	98.4%
RGDT5	Clifton House	Riverfields	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	1002	994.5	975	975	356.5	356.5	975	975	99.3%	100.0%	100.0%	100.0%
RGDT5	Clifton House	Bluebell	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	971.5	874.5	891	778.5	300	300	187.5	187.5	90.0%	87.4%	100.0%	100.0%
RGDAB	Newsam Centre	YCED	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	1016.25	930	1071.25	325.5	442	651	535.5	109.3%	115.2%	135.8%	82.3%
RGDT5	Clifton House															

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Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	930	913.75	465	512.5	325.5	325.5	325.5	483	98.3%	110.2%	100.0%	148.4%

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Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	930	913.75	465	512.5	325.5	325.5	325.5	483	98.3%	110.2%	100.0%	148.4%
			Total			34259.5	31592.36	40065	45046.82	15862	15210.75	22072	26714.33				

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Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	675	727	675	572.5	315	315	315	355.75	107.7%	84.8%	100.0%	112.9%
	RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	450	526	900	1124.5	315	304.5	315	651	116.9%	124.9%	96.7%	206.7%
	RGDAP	Asket House	Asket House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	450	802.5	900	671.17	330	330.5	330	333.17	178.3%	74.6%	100.2%	101.0%
	RGDBL	Becklin Centre	Becklin Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1350	1017	900	1166.25	660	627	660	671	75.3%	129.6%	95.0%	101.7%
	RGDBL	Becklin Centre	Becklin Ward 3	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1417.5	1008.26	832.5	1194.26	660	653	660	753.5	71.1%	143.5%	98.9%	114.2%
	RGDBL	Becklin Centre	Becklin Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1350	1045.25	900	1126.5	660	660	660	673	77.4%	125.2%	100.0%	102.0%
	RGDBL	Becklin Centre	Becklin Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1350	1298.74	900	843.5	660	653	660	751	96.2%	93.7%	98.9%	113.8%
	RGD76	MILLSIDE CUE	Millside	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	450	521.33	900	829.67	330	330	330	337.5	115.9%	92.2%	100.0%	102.3%
	RGD05	THE MOUNT	Mother and Baby	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	900	791	450	467.5	660	477	330	530.5	87.9%	103.9%	72.3%	160.8%
	RGDAB	Newsam Centre	Newsam Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1350	1208.66	1507.5	1658	660	616	660	874	89.5%	110.0%	93.3%	132.4%
	RGDAB	Newsam Centre	Newsam Ward 2 A&T	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	900	705	900	1455.67	322.5	322.5	967.5	1214.75	78.3%	161.7%	100.0%	125.6%
	RGDAB	Newsam Centre	Newsam Ward 2 Women's	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	900	787	900	1145	645	419.25	322.5	537.5	87.4%	127.2%	65.0%	166.7%
	RGDAB	Newsam Centre	Newsam Ward 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	900	604.5	900	1190	645	322.5	645	966	67.2%	132.2%	50.0%	149.8%
	RGDAB	Newsam Centre	Newsam Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1125	916	1125	1227	660	659.25	660	682	81.4%	109.1%	99.9%	103.3%
	RGDAB	Newsam Centre	Newsam Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	900	1396	1350	1183	660	649	660	660	155.1%	87.6%	98.3%	100.0%
	RGDPL	PARKSIDE LODGE	Parkside Lodge	700- LEARNING DISABILITY	700- LEARNING DISABILITY	900	1181.75	1350	2210.5	315	336	945	1279.75	131.3%	163.7%	106.7%	135.4%
	RGD05	THE MOUNT	Mount Ward 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1125	1165.5	1575	1925	322.5	322.5	967.5	1411.75	103.6%	122.2%	100.0%	145.9%
	RGD05	THE MOUNT	Mount Ward 2	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1125	951.75	1575	2632.5	322.5	365.5	967.5	1656.5	84.6%	167.1%	113.3%	171.2%
	RGD05	THE MOUNT	Mount Ward 3	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	900	989.5	1125	1299.92	330	330.33	660	781	109.9%	115.5%	100.1%	118.3%
	RGD05	THE MOUNT	Mount Ward 4	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	900	895.84	1575	1908.58	330	329.5	660	1154	99.5%	121.2%	99.8%	174.8%
	RGD75	Towngate House	Towngate House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	480	583.58	450	537.5	315	336	630	630	121.6%	119.4%	106.7%	100.0%
	RGD03	LEEDS GENERAL INFIRMARY	YCPM	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	900	1045	0	552.33	630	585.25	0	325.5	116.1%	#DIV/0!	92.9%	#DIV/0!
	RGDT9	LIME TREES	Lime Trees	711- CHILD and ADOLESCENT PSYCHIATRY	711- CHILD and ADOLESCENT PSYCHIATRY	765	987.01	900	806.32	352.5	352.5	352.5	352.5	129.0%	89.6%	100.0%	100.0%
	RGDT2	OAK RISE	Oak Rise	700- LEARNING DISABILITY	700- LEARNING DISABILITY	900	1047.83	900	757.55	322.5	325	322.5	329.5	116.4%	84.2%	100.8%	102.2%
	RGDVA	WHITE HORSE VIEW	White Horse View	700- LEARNING DISABILITY	700- LEARNING DISABILITY	450	751.25	1800	1490.5	322.5	322.5	645	645	166.9%	82.8%	100.0%	100.0%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	720	787.5	720	1042.5	330	330	660	671	109.4%	144.8%	100.0%	101.7%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 2	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	720	922.5	720	1278.75	330	330	660	979	128.1%	177.6%	100.0%	148.3%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 6	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	720	892.5	1080	1200	330	330	660	726	124.0%	111.1%	100.0%	110.0%
	RGDVM	Worsley Court	Worsley Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	675	1010	1350	1480.5	345	356.5	345	356.5	149.6%	109.7%	103.3%	103.3%
	RGDT1	ACOMB GARTH	Acomb Gables	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	675	778.8	900	942.5	345	356.5	345	364.5	115.4%	104.7%	103.3%	105.7%
	RGDVG	Peppermill Court	Peppermill Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	720	626.5	1440	2317.5	345	322	690	851	87.0%	160.9%	93.3%	123.3%
	RGDVC	MEADOWFIELDS CUE	Meadowfields	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	660	1747	1440	2701.3	345	345	345	862.5	264.7%	187.6%	100.0%	250.0%
	RGDT5	Clifton House	Westerdale	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	765	761	960	1352.5	334.5	396.5	669	792	99.5%	140.9%	118.5%	118.4%
	RGDT5	Clifton House	Riverfields	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	840	840	832.5	750	345	345	345	345	100.0%	90.1%	100.0%	100.0%
	RGDT5	Clifton House	Bluebell	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	793	790.5	1234.5	1175.5	360	360	720	720	99.7%	95.2%	100.0%	100.0%
	RGDAB	Newsam Centre	YCED	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	900	1338.75	900	946.75	315	346.5	630	672	148.8%	105.2%	110.0%	106.7%
	RGDT5	Clifton House	Rose	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	936	936	912	912	667	667	368	368	100.0%	100.0%	100.0%	100.0%

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Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	675	727	675	572.5	315	315	315	355.75	107.7%	84.8%	100.0%	112.9%

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Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	675	727	675	572.5	315	315	315	355.75	107.7%	84.8%	100.0%	112.9%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: June_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	675	727	675	572.5	315	315	315	355.75	107.7%	84.8%	100.0%	112.9%
			Total			32036.5	34384.3	37779	46075.02	16136.5	15428.58	20762	26263.67				

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: July_2014-15

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http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	697.5	880	697.5	534	325.5	283.5	325.5	514.5	126.2%	76.6%	87.1%	158.1%
	RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	465	559.5	930	1353.25	325.5	371.75	325.5	844.25	120.3%	145.5%	114.2%	259.4%
	RGDAP	Asket House	Asket House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	465	622.5	465	774.33	341	330	341	352	133.9%	166.5%	96.8%	103.2%
	RGDBL	Becklin Centre	Becklin Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	976.17	930	1210.5	682	649	682	715	70.0%	130.2%	95.2%	104.8%
	RGDBL	Becklin Centre	Becklin Ward 3	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1455	984.75	870	1265.75	682	684	682	684	67.7%	145.5%	100.3%	100.3%
	RGDBL	Becklin Centre	Becklin Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1154.5	930	985.5	682	682	682	682	82.8%	106.0%	100.0%	100.0%
	RGDBL	Becklin Centre	Becklin Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1204.67	930	966.5	682	651.5	682	704	86.4%	103.9%	95.5%	103.2%
	RGD76	MILLSIDE CUE	Millside	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	465	599.33	930	831	341	340.83	341	340	128.9%	89.4%	100.0%	99.7%
	RGD05	THE MOUNT	Mother and Baby	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	838.5	465	680	682	430	341	660	90.2%	146.2%	63.0%	193.5%
	RGDAB	Newsam Centre	Newsam Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1180.75	1567.5	1902.17	682	529.5	682	1580.25	84.6%	121.4%	77.6%	231.7%
	RGDAB	Newsam Centre	Newsam Ward 2 A&T	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	701	930	1716.5	333.25	290.25	999.75	1376	75.4%	184.6%	87.1%	137.6%
	RGDAB	Newsam Centre	Newsam Ward 2 Women's	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	740.25	930	1227	666.5	354.75	333.25	644.25	79.6%	131.9%	53.2%	193.3%
	RGDAB	Newsam Centre	Newsam Ward 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	634.5	930	1206.5	666.5	322.5	666.5	978.25	68.2%	129.7%	48.4%	146.8%
	RGDAB	Newsam Centre	Newsam Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1162.5	929	1395	1253	682	638	682	792	79.9%	89.8%	93.5%	116.1%
	RGDAB	Newsam Centre	Newsam Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	1290.5	1395	1320.5	682	671	682	781	138.8%	94.7%	98.4%	114.5%
	RGDPL	PARKSIDE LODGE	Parkside Lodge	700- LEARNING DISABILITY	700- LEARNING DISABILITY	930	1230.75	1395	2730.58	325.5	325.5	976.5	1595.25	132.3%	195.7%	100.0%	163.4%
	RGD05	THE MOUNT	Mount Ward 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1162.5	1073.76	1627.5	1851.76	333.25	344	999.75	1376	92.4%	113.8%	103.2%	137.6%
	RGD05	THE MOUNT	Mount Ward 2	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1162.5	1012.75	1627.5	2604.33	333.25	333.25	999.75	2078.5	87.1%	160.0%	100.0%	207.9%
	RGD05	THE MOUNT	Mount Ward 3	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	930	987.58	1162.5	1551.09	341	343.5	682	963.83	106.2%	133.4%	100.7%	141.3%
	RGD05	THE MOUNT	Mount Ward 4	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	930	811.42	1627.5	2065.28	341	340.75	682	1217	87.2%	126.9%	99.9%	178.4%
	RGD75	Towngate House	Towngate House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	502.5	585	465	437.58	325.5	325.5	651	650.42	116.4%	94.1%	100.0%	99.9%
	RGD03	LEEDS GENERAL INFIRMARY	YCPM	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	941.58	0	569.33	651	674.33	0	52.5	101.2%	#DIV/0!	103.6%	#DIV/0!
	RGDT9	LIME TREES	Lime Trees	711- CHILD and ADOLESCENT PSYCHIATRY	711- CHILD and ADOLESCENT PSYCHIATRY	810	991.33	930	921.49	364.25	412.25	364.25	341.67	122.4%	99.1%	113.2%	93.8%
	RGDT2	OAK RISE	Oak Rise	700- LEARNING DISABILITY	700- LEARNING DISABILITY	930	943.28	930	926.29	333.25	337.25	333.25	407.25	101.4%	99.6%	101.2%	122.2%
	RGDVA	WHITE HORSE VIEW	White Horse View	700- LEARNING DISABILITY	700- LEARNING DISABILITY	465	665	1860	1629.5	333.25	333.25	666.5	666.5	143.0%	87.6%	100.0%	100.0%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	744	745.5	745.5	1039.5	341	341	682	682	100.2%	139.4%	100.0%	100.0%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 2	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	744	810	1116	1335	341	341	1023	1001	108.9%	119.6%	100.0%	97.8%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 6	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	744	607.5	1116	1245	341	341	682	704	81.7%	111.6%	100.0%	103.2%
	RGDVM	Worsley Court	Worsley Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	837	645	976.5	1364	256.5	356.5	356.5	356.5	77.1%	139.7%	139.0%	100.0%
	RGDT1	ACOMB GARTH	Acomb Gables	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	837	805	837	1087.5	356.5	356.5	356.5	391	96.2%	129.9%	100.0%	109.7%
	RGDVG	Peppermill Court	Peppermill Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	837	674	1906.5	2126	356	366.5	713	782	80.5%	111.5%	102.9%	109.7%
	RGDVC	MEADOWFIELDS CUE	Meadowfields	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	837	1242	1674	2444	356.5	345	356.5	563.5	148.4%	146.0%	96.8%	158.1%
	RGDT5	Clifton House	Westerdale	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	810	860	1005	1627	350.5	319	701	1265	106.2%	161.9%	91.0%	180.5%
	RGDT5	Clifton House	Riverfields	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	810	810	671.5	671.5	356.5	356.5	356.5	356.5	100.0%	100.0%	100.0%	100.0%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: July_2014-15

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Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	697.5	880	697.5	534	325.5	283.5	325.5	514.5	126.2%	76.6%	87.1%	158.1%
	RGDT5	Clifton House	Bluebell	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	804	756	103.2	103.5	372	348	744	732	94.0%	100.3%	93.5%	98.4%
	RGDAB	Newsam Centre	YCED	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	1367.33	930	771.75	325.5	509	651	462	147.0%	83.0%	156.4%	71.0%
	RGDT5	Clifton House	Rose	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	844.5	808.5	1042.5	1024.5	711	711	355.5	355.5	95.7%	98.3%	100.0%	100.0%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

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Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	697.5	880	697.5	534	325.5	283.5	325.5	514.5	126.2%	76.6%	87.1%	158.1%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: July_2014-15

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Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	697.5	880	697.5	534	325.5	283.5	325.5	514.5	126.2%	76.6%	87.1%	158.1%
			Total			33471	32669.2	38043.7	47352.98	16600.5	15689.16	21780	28647.42				

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: August_2014-15

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Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	697.5	814.5	697.5	785.5	325.5	294	325.5	619.5	116.8%	112.6%	90.3%	190.3%
	RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	465	442	930	1027.5	325.5	346.5	325.5	546	95.1%	110.5%	106.5%	167.7%
	RGDAP	Asket House	Asket House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	465	668.75	465	750	341	341	341	627	143.8%	161.3%	100.0%	183.9%
	RGDBL	Becklin Centre	Becklin Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1012.25	930	1278	682	601	682	796	72.6%	137.4%	88.1%	116.7%
	RGDBL	Becklin Centre	Becklin Ward 3	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1462.5	942.25	862.5	1261.5	682	627	682	759	64.4%	146.3%	91.9%	111.3%
	RGDBL	Becklin Centre	Becklin Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1034.5	930	1033.5	682	682	682	682	74.2%	111.1%	100.0%	100.0%
	RGDBL	Becklin Centre	Becklin Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1044.59	930	1098	682	675	682	671	74.9%	118.1%	99.0%	98.4%
	RGD76	MILLSIDE CUE	Millside	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	465	508.17	930	888	341	341	341	362.5	109.3%	95.5%	100.0%	106.3%
	RGD05	THE MOUNT	Mother and Baby	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	521.75	465	618.83	682	462	341	517.5	56.1%	133.1%	67.7%	151.8%
	RGDAB	Newsam Centre	Newsam Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1395	1123	1552.5	1609.92	682	488	682	1046.5	80.5%	103.7%	71.6%	153.4%
	RGDAB	Newsam Centre	Newsam Ward 2 A&T	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	831.5	930	1070.75	333.25	323.25	999.75	1053.5	89.4%	115.1%	97.0%	105.4%
	RGDAB	Newsam Centre	Newsam Ward 2 Women's	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	614.5	930	1333	666.5	322.5	333.25	677.25	66.1%	143.3%	48.4%	203.2%
	RGDAB	Newsam Centre	Newsam Ward 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	507.5	930	1309	666.5	344	666.5	978.25	54.6%	140.8%	51.6%	146.8%
	RGDAB	Newsam Centre	Newsam Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1162.5	963.5	1395	1180.5	682	649	682	737	82.9%	84.6%	95.2%	108.1%
	RGDAB	Newsam Centre	Newsam Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	863.5	1395	1371.25	682	676	682	693	92.8%	98.3%	99.1%	101.6%
	RGDPL	PARKSIDE LODGE	Parkside Lodge	700- LEARNING DISABILITY	700- LEARNING DISABILITY	930	1137	1395	2235	325.5	356.75	976.5	1333.25	122.3%	160.2%	109.6%	136.5%
	RGD05	THE MOUNT	Mount Ward 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1177.5	1087.5	1612.5	1914.5	333.25	333.25	999.75	1603	92.4%	118.7%	100.0%	160.3%
	RGD05	THE MOUNT	Mount Ward 2	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1177.5	1072	1612.5	2077	333.25	333.25	999.75	1767	91.0%	128.8%	100.0%	176.7%
	RGD05	THE MOUNT	Mount Ward 3	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	930	1013.52	1162.5	1337.5	341	342.25	682	803	109.0%	115.1%	100.4%	117.7%
	RGD05	THE MOUNT	Mount Ward 4	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	930	897.5	1627.5	1643.83	341	339.75	682	759	96.5%	101.0%	99.6%	111.3%
	RGD75	Towngate House	Towngate House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	495	570.5	465	481.58	325.5	325.5	651	649.25	115.3%	103.6%	100.0%	99.7%
	RGD03	LEEDS GENERAL INFIRMARY	YCPM	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	910.17	0	478.5	651	630	0	53.25	97.9%	#DIV/0!	96.8%	#DIV/0!
	RGDT9	LIME TREES	Lime Trees	711- CHILD and ADOLESCENT PSYCHIATRY	711- CHILD and ADOLESCENT PSYCHIATRY	780	937.91	930	839.58	364.25	305.83	364.25	318.75	120.2%	90.3%	84.0%	87.5%
	RGDT2	OAK RISE	Oak Rise	700- LEARNING DISABILITY	700- LEARNING DISABILITY	930	852.82	930	994.14	333.25	342.75	333.25	452.5	91.7%	106.9%	102.9%	135.8%
	RGDVA	WHITE HORSE VIEW	White Horse View	700- LEARNING DISABILITY	700- LEARNING DISABILITY	465	631	1860	1600	333.25	322.5	666.5	645	135.7%	86.0%	96.8%	96.8%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	744	720	745.5	745.5	341	352	682	704	96.8%	100.0%	103.2%	103.2%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 2	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	744	786	1116	1372.5	341	330	1023	957	105.6%	123.0%	96.8%	93.5%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 6	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	930	908	1178	1371	341	242	682	783.5	97.6%	116.4%	71.0%	114.9%
	RGDVM	Worsley Court	Worsley Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	837	493	976.5	1402.5	256.5	322	575	540.5	58.9%	143.6%	125.5%	94.0%
	RGDT1	ACOMB GARTH	Acomb Gables	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	837	702	837	1164	356.5	232.5	356.5	457.5	83.9%	139.1%	65.2%	128.3%
	RGDVG	Peppermill Court	Peppermill Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	837	904	1906.5	2162	575	483	713	770.5	108.0%	113.4%	84.0%	108.1%
	RGDVC	MEADOWFIELDS CUE	Meadowfields	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	837	904	1906.5	2162	356	483	713	770.5	108.0%	113.4%	135.7%	108.1%
	RGDT5	Clifton House	Westerdale	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	780	594.5	990	1541	348.5	253	697	1386	76.2%	155.7%	72.6%	198.9%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: August_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	697.5	814.5	697.5	785.5	325.5	294	325.5	619.5	116.8%	112.6%	90.3%	190.3%
	RGDT5	Clifton House	Riverfields	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	885	885	967.5	892.5	356.5	356.5	356.5	356.5	100.0%	92.2%	100.0%	100.0%
	RGDT5	Clifton House	Bluebell	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	697.5	737.25	742.5	1033	348.75	326.25	697.5	708.75	105.7%	139.1%	93.5%	101.6%
	RGDAB	Newsam Centre	YCED	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	1447	930	996	325.5	489.75	651	651	155.6%	107.1%	150.5%	100.0%
	RGDT5	Clifton House	Rose	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	697.5	766.5	1046.25	989.75	697.5	686.25	348.75	427.5	109.9%	94.6%	98.4%	122.6%

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Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	697.5	814.5	697.5	785.5	325.5	294	325.5	619.5	116.8%	112.6%	90.3%	190.3%

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Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	697.5	814.5	697.5	785.5	325.5	294	325.5	619.5	116.8%	112.6%	90.3%	190.3%
			Total			33448.5	30849.43	39209.75	46048.63	16780.25	15360.33	22297.75	27663.25				

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Validation alerts (see control panel)	Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered midwives/nurses: Total monthly planned staff hours	Day: Registered midwives/nurses: Total monthly actual staff hours	Day: Care Staff: Total monthly planned staff hours	Day: Care Staff: Total monthly actual staff hours	Night: Registered midwives/nurses: Total monthly planned staff hours	Night: Registered midwives/nurses: Total monthly actual staff hours	Night: Care Staff: Total monthly planned staff hours	Night: Care Staff: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	675	927.25	675	551	315	315	315	451.5	137.4%	81.6%	100.0%	143.3%
	RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	450	393.5	900	1160.5	315	304.5	315	472.25	87.4%	128.9%	96.7%	149.9%
	RGDAP	Asket House	Asket House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	450	705	450	696	330	330	330	660	156.7%	154.7%	100.0%	200.0%
	RGDBL	Becklin Centre	Becklin Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1350	916.5	900	1244.5	660	660	660	682	67.9%	138.3%	100.0%	103.3%
	RGDBL	Becklin Centre	Becklin Ward 3	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1417.5	943.51	832.5	1255	660	639	660	715	66.6%	150.8%	96.8%	108.3%
	RGDBL	Becklin Centre	Becklin Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1350	957	900	1101	660	638	660	671	70.9%	122.3%	96.7%	101.7%
	RGDBL	Becklin Centre	Becklin Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1350	1021.25	900	981.5	660	662	660	660	75.6%	109.1%	100.3%	100.0%
	RGD76	MILLSIDE CUE	Millside	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	450	483.67	900	797.5	330	318.75	330	329.5	107.5%	88.6%	96.6%	99.8%
	RGD05	THE MOUNT	Mother and Baby	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	900	806.25	450	387.5	660	451	330	532	89.6%	86.1%	68.3%	161.2%
	RGDAB	Newsam Centre	Newsam Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1350	1213	1515	1700	660	531.5	660	1308.5	89.9%	112.2%	80.5%	198.3%
	RGDAB	Newsam Centre	Newsam Ward 2 A&T	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	900	493.25	900	1935	322.5	322.5	967.5	1580.25	54.8%	215.0%	100.0%	163.3%
	RGDAB	Newsam Centre	Newsam Ward 2 Women's	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	900	561.91	900	1274	645	333.25	322.5	634.25	62.4%	141.6%	51.7%	196.7%
	RGDAB	Newsam Centre	Newsam Ward 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	900	713.75	900	1053	645	322.5	645	795.5	79.3%	117.0%	50.0%	123.3%
	RGDAB	Newsam Centre	Newsam Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1125	888.5	1350	1235	660	595.5	660	740.5	79.0%	91.5%	90.2%	112.2%
	RGDAB	Newsam Centre	Newsam Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	900	991	1350	1367.25	660	642.5	660	695	110.1%	101.3%	97.3%	105.3%
	RGDPL	PARKSIDE LODGE	Parkside Lodge	700- LEARNING DISABILITY	700- LEARNING DISABILITY	900	1245.5	1350	2261	315	315	945	1270.5	138.4%	167.5%	100.0%	134.4%
	RGD05	THE MOUNT	Mount Ward 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1162.5	1080.5	1537.5	2272.25	322.5	322.5	967.5	1765.5	92.9%	147.8%	100.0%	182.5%
	RGD05	THE MOUNT	Mount Ward 2	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1155	1069.5	1545	1648	322.5	344	967.5	1483.5	92.6%	106.7%	106.7%	153.3%
	RGD05	THE MOUNT	Mount Ward 3	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	900	949.52	1125	1586.25	330	331	660	969.17	105.5%	141.0%	100.3%	146.8%
	RGD05	THE MOUNT	Mount Ward 4	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	900	740.16	1575	1641.93	330	320	660	660	82.2%	104.2%	97.0%	100.0%
	RGD75	Towngate House	Towngate House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	480	548.08	450	450.5	315	315	630	598.5	114.2%	100.1%	100.0%	95.0%
	RGD03	LEEDS GENERAL INFIRMARY	YCPM	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	900	1038	0	560.5	630	588	0	41.25	115.3%	#DIV/0!	93.3%	#DIV/0!
	RGDT9	LIME TREES	Lime Trees	711- CHILD and ADOLESCENT PSYCHIATRY	711- CHILD and ADOLESCENT PSYCHIATRY	780	1116	900	743.49	352.5	340.75	352.5	329	143.1%	82.6%	96.7%	93.3%
	RGDT2	OAK RISE	Oak Rise	700- LEARNING DISABILITY	700- LEARNING DISABILITY	900	871.06	900	923.31	322.5	322.5	322.5	582	96.8%	102.6%	100.0%	180.5%
	RGDVA	WHITE HORSE VIEW	White Horse View	700- LEARNING DISABILITY	700- LEARNING DISABILITY	450	0	1800	49.5	322.5	0	645	0	0.0%	2.8%	0.0%	0.0%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1800	1764	1800	2416	660	638	1320	1365.5	98.0%	134.2%	96.7%	103.4%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 2	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	900	819.5	1350	1264.25	660	628.5	660	735.25	91.1%	93.6%	95.2%	111.4%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 6	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	900	751	900	785	330	594	660	660	83.4%	87.2%	180.0%	100.0%
	RGDT1	ACOMB GARTH	Acomb Gables	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	900	741	1350	1056.5	352.5	352.5	660	637.5	82.3%	78.3%	100.0%	96.6%
	RGDVG	Peppermill Court	Peppermill Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	900	879.75	2025	1964.5	690	609.5	345	690	97.8%	97.0%	88.3%	200.0%
	RGDVC	MEADOWFIELDS CUE	Meadowfields	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	900	1118	2025	1891	345	345	690	701.75	124.2%	93.4%	100.0%	101.7%
	RGDT5	Clifton House	Westerdale	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	780	623.76	967.5	1614.5	345	363	690	1266	80.0%	166.9%	105.2%	183.5%
	RGDT5	Clifton House	Riverfields	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	758	758	1080	1012.5	402.5	395.25	345	345	100.0%	93.8%	98.2%	100.0%
	RGDT5	Clifton House	Bluebell	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	675	705	731.25	679.75	337.5	315	675	720	104.4%	93.0%	93.3%	106.7%

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						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	675	927.25	675	551	315	315	315	451.5	137.4%	81.6%	100.0%	143.3%
	RGDAB	Newsam Centre	YCED	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	900	1535.5	900	803	315	346.5	630	588	170.6%	89.2%	110.0%	93.3%
	RGDT5	Clifton House	Rose	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	675	780	1012.5	1048	675	720	337.5	475.25	115.6%	103.5%	106.7%	140.8%

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Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	675	927.25	675	551	315	315	315	451.5	137.4%	81.6%	100.0%	143.3%

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Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	675	927.25	675	551	315	315	315	451.5	137.4%	81.6%	100.0%	143.3%
			Total			33083	31149.17	39146.25	43410.48	16857.5	15572	21337.5	26810.92				

Fill rate indicator return
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Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	655.5	811.5	694.5	634	325.5	325.5	325.5	493.5	123.8%	91.3%	100.0%	151.6%
RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	465	378.5	930	1100.98	325.5	304.5	325.5	567	81.4%	118.4%	93.5%	174.2%
RGDAP	Asket House	Asket House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	465	718	456	644	341	341	341	660	154.4%	141.2%	100.0%	193.5%
RGDBL	Becklin Centre	Becklin Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1344	1031.67	879	1274.5	682	671	682	759	76.8%	145.0%	98.4%	111.3%
RGDBL	Becklin Centre	Becklin Ward 3	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1399.5	999	856.5	1301.75	682	685.58	682	730.25	71.4%	152.0%	100.5%	107.1%
RGDBL	Becklin Centre	Becklin Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1302	967.76	831	1191	682	682	682	693	74.3%	143.3%	100.0%	101.6%
RGDBL	Becklin Centre	Becklin Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1344	1278.17	873	950	682	675	682	702	95.1%	108.8%	99.0%	102.9%
RGD76	MILLSIDE CUE	Millside	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	465	523.91	930	916.5	341	342.5	341	342	112.7%	98.5%	100.4%	100.3%
RGD05	THE MOUNT	Mother and Baby	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	903	797.75	462	464.25	682	495.5	341	473.5	88.3%	100.5%	72.7%	138.9%
RGDAB	Newsam Centre	Newsam Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1317	1152	1495.5	1833.5	682	570	682	1210	87.5%	122.6%	83.6%	177.4%
RGDAB	Newsam Centre	Newsam Ward 2 A&T	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	819	668.5	834	1173.5	333.25	333.25	999.75	978.25	81.6%	140.7%	100.0%	97.8%
RGDAB	Newsam Centre	Newsam Ward 2 Women's	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	912	756	897	1205	666.5	451.5	333.25	549.25	82.9%	134.3%	67.7%	164.8%
RGDAB	Newsam Centre	Newsam Ward 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	915	624.5	921	1218.5	666.5	334	666.5	676.75	68.3%	132.3%	50.1%	101.5%
RGDAB	Newsam Centre	Newsam Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1075.5	930	1362	1269.5	682	659.5	682	737	86.5%	93.2%	96.7%	108.1%
RGDAB	Newsam Centre	Newsam Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	903	1087.17	1347	1518.5	682	661.5	682	814	120.4%	112.7%	97.0%	119.4%
RGDPL	PARKSIDE LODGE	Parkside Lodge	700- LEARNING DISABILITY	700- LEARNING DISABILITY	873	1314.5	1395	1771	325.5	325.5	976.5	1133.5	150.6%	127.0%	100.0%	116.1%
RGD05	THE MOUNT	Mount Ward 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1192.5	1105	1552.5	1912.97	333.25	333.25	999.75	1386.75	92.7%	123.2%	100.0%	138.7%
RGD05	THE MOUNT	Mount Ward 2	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1200	1170	1548	1996	333.25	333.25	999.75	1858.75	97.5%	128.9%	100.0%	185.9%
RGD05	THE MOUNT	Mount Ward 3	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	918	723.07	1114.5	1934.66	341	329.08	682	1045.58	78.8%	173.6%	96.5%	153.3%
RGD05	THE MOUNT	Mount Ward 4	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	927	768.83	1618.5	1829.83	341	330.5	682	871.75	82.9%	113.1%	96.9%	127.8%
RGD75	Towngate House	Towngate House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	502.5	564.09	459	684.91	325.5	326.25	651	644.5	112.3%	149.2%	100.2%	99.0%
RGD03	LEEDS GENERAL INFIRMARY	YCPM	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	906	1054.91	930	749.5	651	650.75	0	63	116.4%	80.6%	100.0%	#DIV/0!
RGDT9	LIME TREES	Lime Trees	711- CHILD and ADOLESCENT PSYCHIATRY	711- CHILD and ADOLESCENT PSYCHIATRY	807	1097.18	921	939.17	728.5	668.75	364.25	352.5	136.0%	102.0%	91.8%	96.8%
RGDT2	OAK RISE	Oak Rise	700- LEARNING DISABILITY	700- LEARNING DISABILITY	906	904.57	906	983.33	333.25	333.25	548.25	654.5	99.8%	108.5%	100.0%	119.4%
RGDVA	WHITE HORSE VIEW	White Horse View	700- LEARNING DISABILITY	700- LEARNING DISABILITY	459	624.91	1851	1604.58	333.25	333.25	666.5	668.5	136.1%	86.7%	100.0%	100.3%
RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	903	1039.5	924	1314	341	372.5	682	737	115.1%	142.2%	109.2%	108.1%
RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 2	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	855	766.25	1281	1192.25	682	667	682	704	89.6%	93.1%	97.8%	103.2%
RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 6	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	906	868	1056	966.5	341	623	682	682	95.8%	91.5%	182.7%	100.0%
RGDT1	ACOMB GARTH	Acomb Gables	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	891	827	1362	1072	364.25	360.5	682	682	92.8%	78.7%	99.0%	100.0%
RGDVG	Peppermill Court	Peppermill Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	906	875.5	2044.5	2120.5	483	609.5	356.5	770.5	96.6%	103.7%	126.2%	216.1%
RGDVC	MEADOWFIELDS CUE	Meadowfields	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	816	1108.5	1876.5	2093	356.5	379.5	713	713	135.8%	111.5%	106.5%	100.0%
RGDT5	Clifton House	Westerdale	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	783	782.5	907.5	1634.5	356.5	330	713	1473	99.9%	180.1%	92.6%	206.6%
RGDT5	Clifton House	Riverfields	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	855	855	922.5	922.5	356.5	356.5	356.5	356.5	100.0%	100.0%	100.0%	100.0%
RGDT5	Clifton House	Bluebell	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	697.5	562.5	742.5	974.25	348.75	337.5	697.5	731.25	80.6%	131.2%	96.8%	104.8%
RGDAB	Newsam Centre	YCED	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	930	1578.5	930	1114	325.5	483	651	504	169.7%	119.8%	148.4%	77.4%
RGDT5	Clifton House	Rose	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	697.5	773.25	1046.25	1016	697.5	663.75	348.75	427.5	110.9%	97.1%	95.2%	122.6%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Leeds and York Partnership NHS Foundation Trust

r_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	655.5	811.5	694.5	634	325.5	325.5	325.5	493.5	123.8%	91.3%	100.0%	151.6%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Leeds and York Partnership NHS Foundation Trust

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Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	655.5	811.5	694.5	634	325.5	325.5	325.5	493.5	123.8%	91.3%	100.0%	151.6%
		Total			32215.5	32087.99	39156.75	45520.93	17153.25	16678.91	21581.75	26845.58				

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: November_2014-15

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http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	624	674	669	698	315	315	315	420	108.0%	104.3%	100.0%	133.3%
	RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	450	348.5	900	906.33	315	325.25	315	472.5	77.4%	100.7%	103.3%	150.0%
	RGDAP	Asket House	Asket House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	450	603.5	897	765.5	330	331	330	660.5	134.1%	85.3%	100.3%	200.2%
	RGDBL	Becklin Centre	Becklin Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1278	900.5	834	1235	660	638	660	781	70.5%	148.1%	96.7%	118.3%
	RGDBL	Becklin Centre	Becklin Ward 3	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1353	1103.83	813	1066.51	660	632.5	660	730	81.6%	131.2%	95.8%	110.6%
	RGDBL	Becklin Centre	Becklin Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1254	1120.5	825	950.5	660	649	660	695.5	89.4%	115.2%	98.3%	105.4%
	RGDBL	Becklin Centre	Becklin Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1287	1164.25	846	971.5	660	650	660	661	90.5%	114.8%	98.5%	100.2%
	RGD76	MILLSIDE CUE	Millside	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	450	536.49	894	815.92	330	308	330	337.75	119.2%	91.3%	93.3%	102.3%
	RGD05	THE MOUNT	Mother and Baby	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	894	821.5	438	443	660	529.5	330	473	91.9%	101.1%	80.2%	143.3%
	RGDAB	Newsam Centre	Newsam Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1284	981	1416	1782	660	495	660	1195.5	76.4%	125.8%	75.0%	181.1%
	RGDAB	Newsam Centre	Newsam Ward 2 A&T	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	852	662	828	1095	322.5	354.75	967.5	666.5	77.7%	132.2%	110.0%	68.9%
	RGDAB	Newsam Centre	Newsam Ward 2 Women's	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	867	812.5	867	1078	645	440.75	322.5	526.75	93.7%	124.3%	68.3%	163.3%
	RGDAB	Newsam Centre	Newsam Ward 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	891	743	882	987.5	408.5	322.5	645	645	83.4%	112.0%	78.9%	100.0%
	RGDAB	Newsam Centre	Newsam Ward 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1044	904	1278	1190	660	627	660	712.5	86.6%	93.1%	95.0%	108.0%
	RGDAB	Newsam Centre	Newsam Ward 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	855	1176	1293	1319	660	650	660	651.5	137.5%	102.0%	98.5%	98.7%
	RGDPL	PARKSIDE LODGE	Parkside Lodge	700- LEARNING DISABILITY	700- LEARNING DISABILITY	867	1232	1323	1977.67	315	356.25	945	1070.75	142.1%	149.5%	113.1%	113.3%
	RGD05	THE MOUNT	Mount Ward 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1155	1036.5	1521	1844.5	322.5	322.5	967.5	1333	89.7%	121.3%	100.0%	137.8%
	RGD05	THE MOUNT	Mount Ward 2	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1155	1087.5	1494	2049.5	322.5	322.5	967.5	1776.75	94.2%	137.2%	100.0%	183.6%
	RGD05	THE MOUNT	Mount Ward 3	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	897	937.99	1098	1694.08	330	317.5	660	1001	104.6%	154.3%	96.2%	151.7%
	RGD05	THE MOUNT	Mount Ward 4	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	900	877.5	1557	1907.92	330	330	660	990.5	97.5%	122.5%	100.0%	150.1%
	RGD75	Towngate House	Towngate House	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	480	552.58	447	646.5	315	315	630	630.58	115.1%	144.6%	100.0%	100.1%
	RGD03	LEEDS GENERAL INFIRMARY	YCPM	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	870	1257.16	240	562.5	630	634	0	262.5	144.5%	234.4%	100.6%	#DIV/0!
	RGDT9	LIME TREES	Lime Trees	711- CHILD and ADOLESCENT PSYCHIATRY	711- CHILD and ADOLESCENT PSYCHIATRY	750	919.75	897	1013.18	705	668	352.5	341.58	122.6%	113.0%	94.8%	96.9%
	RGDT2	OAK RISE	Oak Rise	700- LEARNING DISABILITY	700- LEARNING DISABILITY	882	1087.81	879	875.3	322.5	322.5	645	645	123.3%	99.6%	100.0%	100.0%
	RGDVA	WHITE HORSE VIEW	White Horse View	700- LEARNING DISABILITY	700- LEARNING DISABILITY	450	499	1791	1592	322.5	323.75	645	645	110.9%	88.9%	100.4%	100.0%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	891	1206	897	1003	330	325	660	803	135.4%	111.8%	98.5%	121.7%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 2	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	840	695	1221	1288	660	610.25	660	673	82.7%	105.5%	92.5%	102.0%
	RGDT3	BOOTHAM PARK HOSPITAL	Bootham Ward 6	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	891	671.5	1086	1090	330	682	660	660	75.4%	100.4%	206.7%	100.0%
	RGDT1	ACOMB GARTH	Acomb Gables	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	876	792.5	1323	955.52	352.5	352.5	660	649	90.5%	72.2%	100.0%	98.3%
	RGDVG	Peppermill Court	Peppermill Court	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	897	214.5	2013	979	345	391	345	388.5	23.9%	48.6%	113.3%	112.6%
	RGDVC	MEADOWFIELDS CUE	Meadowfields	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	810	1135.25	1851	1840.5	345	345	690	713	140.2%	99.4%	100.0%	103.3%
	RGDT5	Clifton House	Westerdale	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	690	768.75	843	1762	345	391.25	690	1584	111.4%	209.0%	113.4%	229.6%
	RGDT5	Clifton House	Riverfields	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	900	780	967.5	967.5	345	345	345	345	86.7%	100.0%	100.0%	100.0%
	RGDT5	Clifton House	Bluebell	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	675	450	720	1063.75	337.5	326.25	675	606.75	66.7%	147.7%	96.7%	89.9%
	RGDAB	Newsam Centre	YCED	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	894	1594.66	900	1166.99	315	443	630	935.5	178.4%	129.7%	140.6%	148.5%
	RGDT5	Clifton House	Rose	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	675	744.5	1012.5	921.75	675	618.75	337.5	393.75	110.3%	91.0%	91.7%	116.7%
	RGDT8	FIELD VIEW	Fieldview	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	658.5	430.5	609	780	253	322	345	218.5	65.4%	128.1%	127.3%	63.3%

Fill rate indicator return
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Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	624	674	669	698	315	315	315	420	108.0%	104.3%	100.0%	133.3%

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Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	624	674	669	698	315	315	315	420	108.0%	104.3%	100.0%	133.3%

Fill rate indicator return
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Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700- LEARNING DISABILITY	700- LEARNING DISABILITY	624	674	669	698	315	315	315	420	108.0%	104.3%	100.0%	133.3%
			Total			31936.5	31522.52	38370	43284.92	16494	16332.25	21345	26295.66				

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Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered midwives/nurses: Total monthly planned staff hours	Day: Registered midwives/nurses: Total monthly actual staff hours	Day: Care Staff: Total monthly planned staff hours	Day: Care Staff: Total monthly actual staff hours	Night: Registered midwives/nurses: Total monthly planned staff hours	Night: Registered midwives/nurses: Total monthly actual staff hours	Night: Care Staff: Total monthly planned staff hours	Night: Care Staff: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)
	RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT ACOM	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	903	822.25	1374	986	364.25	360.5	682	649	91.1%	71.8%	99.0%	95.2%
	RGDAP	Asket House	ASKET HOUSE INPATIENT	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	456	633.5	924	757	341	341	341	561	138.9%	81.9%	100.0%	164.5%
	RGDBL	Becklin Centre	BECKLIN WARD 1	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	1359	1034	870	1247	682	673.5	682	761	76.1%	143.3%	98.8%	111.6%
	RGDBL	Becklin Centre	BECKLIN WARD 3	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	1396.5	1149	847.5	1057.75	682	671	682	682	82.3%	124.8%	98.4%	100.0%
	RGDBL	Becklin Centre	BECKLIN WARD 4	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	1281	1260	876	850.5	682	660	682	748	98.4%	97.1%	96.8%	109.7%
	RGDBL	Becklin Centre	BECKLIN WARD 5	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	1329	1071.84	894	1015	682	660.5	682	692.5	80.7%	113.5%	96.8%	101.5%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAR	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	900	1106.5	915	936.5	341	396	682	671	122.9%	102.3%	116.1%	98.4%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAR	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	843	664	1272	1364	682	605	682	649	78.8%	107.2%	88.7%	95.2%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAR	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	918	741	1129.5	1122	341	703.5	682	671	80.7%	99.3%	206.3%	98.4%
	RGDT5	Clifton House	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	712.5	681.75	768.75	1249.5	348.75	337.5	697.5	742.5	95.7%	162.5%	96.8%	106.5%
	RGDT5	Clifton House	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	502.5	728.5	899	1148	356.5	356.5	356.5	782	145.0%	127.7%	100.0%	219.4%
	RGDT5	Clifton House	YORK - ROSE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	697.5	920	1046.25	1083.5	697.5	710.25	348.75	583.75	131.9%	103.6%	101.8%	167.4%
	RGDT5	Clifton House	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	768	701.5	829.5	2477.75	356.5	353.25	713	2354.5	91.3%	298.7%	99.1%	330.2%
	RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	906	1218.92	232.5	651.5	651	666.75	325.5	294	134.5%	280.2%	102.4%	90.3%
	RGDVC	MEADOWFIELDS CUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	825	1359.75	1945.5	1847.55	356.5	345	713	621	164.8%	95.0%	96.8%	87.1%
	RGDAB	Newsam Centre	MILLSIDE INPATIENT	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	462	523.67	927	849.25	341	341	341	343	113.3%	91.6%	100.0%	100.6%
	RGDAB	Newsam Centre	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	1323	1137.5	1507.5	1809	682	618	682	1062.5	86.0%	120.0%	90.6%	155.8%
	RGDAB	Newsam Centre	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	867	771	882	1066.5	333.25	365.5	999.75	956.75	88.9%	120.9%	109.7%	95.7%
	RGDAB	Newsam Centre	NEWSAM WARD 2 WOMENS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	912	752	912	1252	666.5	494.5	333.25	515.75	82.5%	137.3%	74.2%	154.8%
	RGDAB	Newsam Centre	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	912	661	924	1129.5	333.25	333.25	666.5	677.25	72.5%	122.2%	100.0%	101.6%
	RGDAB	Newsam Centre	NEWSAM WARD 4	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	1099.5	936	1341	1345	682	663	682	748	85.1%	100.3%	97.2%	109.7%
	RGDAB	Newsam Centre	NEWSAM WARD 5	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	888	1033.5	1353	1591.83	682	656	682	832	116.4%	117.7%	96.2%	122.0%
	RGDT2	OAK RISE	YORK - OAK RISE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	915	1113.52	915	869.55	333.25	333.25	666.5	664.25	121.7%	95.0%	100.0%	99.7%
	RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	906	1313	1350	2072.92	325.5	325.5	976.5	1302	144.9%	153.5%	100.0%	133.3%
	RGDVG	Peppermill Court	YORK - PEPPERMILL COURT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	903	1036.25	2062.5	1725.25	356.5	414	356.5	655.5	114.8%	83.6%	116.1%	183.9%
	RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	634.5	670.5	694.5	564.5	325.5	304.5	325.5	483	105.7%	81.3%	93.5%	148.4%
	RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	465	512	930	1044.92	325.5	315	325.5	514.5	110.1%	112.4%	96.8%	158.1%
	RGD05	THE MOUNT	MOTHER AND BABY THE MOU	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	903	747.25	462	419	682	429.5	341	583	82.8%	90.7%	63.0%	171.0%
	RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1194	1107.5	1563	1731.97	333.25	344	999.75	1161	92.8%	110.8%	103.2%	116.1%
	RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1200	1167	1557	1937.5	333.25	333.25	999.75	1421	97.3%	124.4%	100.0%	142.1%
	RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	921	1008.67	1138.5	1641.5	341	342	682	1001	109.5%	144.2%	100.3%	146.8%
	RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	927	922.18	1606.5	1882.1	341	341	682	977	99.5%	117.2%	100.0%	143.3%
	RGD75	Towngate House	TOWNGATE INPATIENT	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNESS	495	594.5	459	529.17	325.5	325.5	651	602.25	120.1%	115.3%	100.0%	92.5%
	RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEW	700- LEARNING DISABILITY	700- LEARNING DISABILITY	462	508.25	1860	1686.75	333.25	344	666.5	666.5	110.0%	90.7%	103.2%	100.0%
	RGDT8	FIELD VIEW	YORK - FIELD VIEW	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	549	432.25	555	742.5	356.5	345	356.5	322	78.7%	133.8%	96.8%	90.3%
	RGDT9	LIME TREES	YORK - LIMETREES	711- CHILD AND ADOLESCEN	711- CHILD AND ADOLESCENT	801	1137.02	930	870.16	728.5	706.83	364.25	365.25	142.0%	93.6%	97.0%	100.3%
	RGDAB	Newsam Centre	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	930	1777.5	918	949.5	325.5	409.5	651	808.75	191.1%	103.4%	125.8%	124.2%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

Validation alerts (see control panel)	Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Ward name (Only complete sites your organisation is accountable for)	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered midwives/nurses: Total monthly planned staff hours	Day: Registered midwives/nurses: Total monthly actual staff hours	Day: Care Staff: Total monthly planned staff hours	Day: Care Staff: Total monthly actual staff hours	Night: Registered midwives/nurses: Total monthly planned staff hours	Night: Registered midwives/nurses: Total monthly actual staff hours	Night: Care Staff: Total monthly planned staff hours	Night: Care Staff: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)
	RGDAP	ASKET HOUSE	ASKET HOUSE INPATIENT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	57	97	120	120	44	44	44	88	170.2%	100.0%	100.0%	200.0%
	RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	795	2105.67	1201	1291.08	616	649	924	900.5	264.9%	107.5%	105.4%	97.5%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1324.5	948	844.5	1264.5	682	671.3	682	759	71.6%	149.7%	98.4%	111.3%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1185	1090	796.5	1092.5	682	671.5	682	680.75	92.0%	137.2%	98.5%	99.8%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1296	1179	864	1096.7	682	671	682	748	91.0%	126.9%	98.4%	109.7%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1168.5	1133	841.5	969	671	649	682	693	97.0%	115.2%	96.7%	101.6%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	906	1040.7	895.5	1187.5	341	363	682	775.5	114.9%	132.6%	106.5%	113.7%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	855	788	1287	1357.5	682	663	671	727	92.2%	105.5%	97.2%	108.3%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	853.5	712	1119	1110.33	341	605	682	671	83.4%	99.2%	177.4%	98.4%
	RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	660	721.5	716.25	905	337.5	360	697.5	663.75	109.3%	126.4%	106.7%	95.2%
	RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	495	705	899	941	356.5	356.5	356.5	537.25	142.4%	104.7%	100.0%	150.7%
	RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	697.5	703.5	731.25	1491.75	697.5	736.5	348.75	954.5	100.9%	204.0%	105.6%	273.7%
	RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	786	718.5	889.5	1965	341	341	682	1449.5	91.4%	220.9%	100.0%	212.5%
	RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	957	1089	652.5	575.75	651	640.25	325.5	332.5	113.8%	88.2%	98.3%	102.2%
	RGDVC	MEADOWFIELDS CUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	828	1225	1725	1900	345	437	713	700.5	147.9%	110.1%	126.7%	98.2%
	RGD76	MILLSIDE CUE	MILLSIDE INPATIENT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	60	82.5	120	87	44	44	44	44	137.5%	72.5%	100.0%	100.0%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1273.5	1101.75	1445.5	1779	616	544	682	1115	86.5%	123.1%	88.3%	163.5%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	873	704.5	897	1207.5	333.25	333.25	999.75	989	80.7%	134.6%	100.0%	98.9%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	880.5	658.5	898.5	1327.5	655.75	462.5	333.25	516	74.8%	147.7%	70.5%	154.8%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	919.5	736.5	927	1095	333.25	333.25	666.5	666.5	80.1%	118.1%	100.0%	100.0%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1087.5	1090.75	1339	1229	682	675	682	892.5	100.3%	91.8%	99.0%	130.9%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	841.5	1202.25	1287	1719.25	671	689.5	671	1168	142.9%	133.6%	102.8%	174.1%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	924	1582.92	924	811.83	325.5	504	651	472.5	171.3%	87.9%	154.8%	72.6%
	RGDT2	OAK RISE	YORK - OAK RISE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	914	1114.12	924	916.52	333.25	354.75	655.75	674.5	121.9%	99.2%	106.5%	102.9%
	RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	903	1355	1370	2027.33	325.5	325.5	976.5	1216.5	150.1%	148.0%	100.0%	124.6%
	RGDVG	PEPPERMILL COURT	YORK - PEPPERMILL COUR	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	1137	972.5	1771.5	1767.3	678.5	666.5	356.5	654.5	85.5%	99.8%	98.2%	183.6%
	RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	630	654	687	543	325.5	325.5	325.5	493.5	103.8%	79.0%	100.0%	151.6%
	RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	465	464	930	896.5	325.5	325.5	325.5	504	99.8%	96.4%	100.0%	154.8%
	RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	909	670.5	426	526	682	396	682	638	73.8%	123.5%	58.1%	93.5%
	RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	1125.5	909	1509.5	1521.5	333.25	333.25	999.75	1022.25	80.8%	100.8%	100.0%	102.3%
	RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	1109.5	973.5	1498.5	1996.5	333.25	333.25	999.75	1666.25	87.7%	133.2%	100.0%	166.7%
	RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	922.25	962.41	1130.25	1514.31	341	341	682	836	104.4%	134.0%	100.0%	122.6%
	RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	870	985.42	1553	1986	341	352	682	1186.67	113.3%	127.9%	103.2%	174.0%
	RGD75	TOWNGATE HOUSE	TOWNGATE INPATIENT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	61.5	135.26	60	68.5	42	42	84	42	219.9%	114.2%	100.0%	50.0%
	RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEV	700- LEARNING DISABILITY	700- LEARNING DISABILITY	468.5	696	1860	1621.25	333.25	333.25	666.5	666.5	148.6%	87.2%	100.0%	100.0%
	RGDVM	WORSLEY COURT	YORK - WORSLEY COURT	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	879	486.5	866	625.8	230	207	459	425.5	55.3%	72.3%	90.0%	92.7%
	RGDT8	FIELD VIEW	YORK - FIELD VIEW	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	453	528	861	573.83	356.5	356.5	356.5	275.2	116.6%	66.6%	100.0%	77.2%
	RGDT9	LIME TREES	YORK - LIMETREES	711- CHILD AND ADOLESC	711- CHILD AND ADOLESCE	75	83.58	90	85.25	70.5	70.5	35.25	35.25	111.4%	94.7%	100.0%	100.0%
	RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESC	711- CHILD AND ADOLESCE	837	1256.49	1557	1116.93	658	718.17	658	425.08	150.1%	71.7%	109.1%	64.6%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGDAP	ASKET HOUSE	ASKET HOUSE INPATIENT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	57	97	120	120	44	44	44	88	170.2%	100.0%	100.0%	200.0%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

Validation alerts (see control panel)	Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Only complete sites your organisation is accountable for: Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered midwives/nurses: Total monthly planned staff hours	Day: Registered midwives/nurses: Total monthly actual staff hours	Day: Care Staff: Total monthly planned staff hours	Day: Care Staff: Total monthly actual staff hours	Night: Registered midwives/nurses: Total monthly planned staff hours	Night: Registered midwives/nurses: Total monthly actual staff hours	Night: Care Staff: Total monthly planned staff hours	Night: Care Staff: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)
	RGDAP	ASKET HOUSE	ASKET HOUSE INPATIENT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	57	97	120	120	44	44	44	88	170.2%	100.0%	100.0%	200.0%
			Total			31482.75	33661.82	38514.25	44310.21	16839.25	16924.22	22528.25	27305.95				

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

Validation alerts (see control panel)	Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Ward name (Only complete sites your organisation is accountable for)	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered midwives/nurses: Total monthly planned staff hours	Day: Registered midwives/nurses: Total monthly actual staff hours	Day: Care Staff: Total monthly planned staff hours	Day: Care Staff: Total monthly actual staff hours	Night: Registered midwives/nurses: Total monthly planned staff hours	Night: Registered midwives/nurses: Total monthly actual staff hours	Night: Care Staff: Total monthly planned staff hours	Night: Care Staff: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)
	RGDAP	ASKET HOUSE	ASKET HOUSE INPATIENT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	57	97	120	120	44	44	44	88	170.2%	100.0%	100.0%	200.0%
	RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	795	2105.67	1201	1291.08	616	649	924	900.5	264.9%	107.5%	105.4%	97.5%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1324.5	948	844.5	1264.5	682	671.3	682	759	71.6%	149.7%	98.4%	111.3%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1185	1090	796.5	1092.5	682	671.5	682	680.75	92.0%	137.2%	98.5%	99.8%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1296	1179	864	1096.7	682	671	682	748	91.0%	126.9%	98.4%	109.7%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1168.5	1133	841.5	969	671	649	682	693	97.0%	115.2%	96.7%	101.6%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	906	1040.7	895.5	1187.5	341	363	682	775.5	114.9%	132.6%	106.5%	113.7%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	855	788	1287	1357.5	682	663	671	727	92.2%	105.5%	97.2%	108.3%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK W	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	853.5	712	1119	1110.33	341	605	682	671	83.4%	99.2%	177.4%	98.4%
	RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	660	721.5	716.25	905	337.5	360	697.5	663.75	109.3%	126.4%	106.7%	95.2%
	RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	495	705	899	941	356.5	356.5	356.5	537.25	142.4%	104.7%	100.0%	150.7%
	RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	697.5	703.5	731.25	1491.75	697.5	736.5	348.75	954.5	100.9%	204.0%	105.6%	273.7%
	RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	786	718.5	889.5	1965	341	341	682	1449.5	91.4%	220.9%	100.0%	212.5%
	RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	957	1089	652.5	575.75	651	640.25	325.5	332.5	113.8%	88.2%	98.3%	102.2%
	RGDVC	MEADOWFIELDS CUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	828	1225	1725	1900	345	437	713	700.5	147.9%	110.1%	126.7%	98.2%
	RGD76	MILLSIDE CUE	MILLSIDE INPATIENT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	60	82.5	120	87	44	44	44	44	137.5%	72.5%	100.0%	100.0%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1273.5	1101.75	1445.5	1779	616	544	682	1115	86.5%	123.1%	88.3%	163.5%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENS	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	873	704.5	897	1207.5	333.25	333.25	999.75	989	80.7%	134.6%	100.0%	98.9%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	880.5	658.5	898.5	1327.5	655.75	462.5	333.25	516	74.8%	147.7%	70.5%	154.8%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	919.5	736.5	927	1095	333.25	333.25	666.5	666.5	80.1%	118.1%	100.0%	100.0%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	1087.5	1090.75	1339	1229	682	675	682	892.5	100.3%	91.8%	99.0%	130.9%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	841.5	1202.25	1287	1719.25	671	689.5	671	1168	142.9%	133.6%	102.8%	174.1%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	924	1582.92	924	811.83	325.5	504	651	472.5	171.3%	87.9%	154.8%	72.6%
	RGDT2	OAK RISE	YORK - OAK RISE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	914	1114.12	924	916.52	333.25	354.75	655.75	674.5	121.9%	99.2%	106.5%	102.9%
	RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	903	1355	1370	2027.33	325.5	325.5	976.5	1216.5	150.1%	148.0%	100.0%	124.6%
	RGDVG	PEPPERMILL COURT	YORK - PEPPERMILL COUR	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	1137	972.5	1771.5	1767.3	678.5	666.5	356.5	654.5	85.5%	99.8%	98.2%	183.6%
	RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	630	654	687	543	325.5	325.5	325.5	493.5	103.8%	79.0%	100.0%	151.6%
	RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	465	464	930	896.5	325.5	325.5	325.5	504	99.8%	96.4%	100.0%	154.8%
	RGD05	THE MOUNT	MOTHER AND BABY THE M	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	909	670.5	426	526	682	396	682	638	73.8%	123.5%	58.1%	93.5%
	RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	1125.5	909	1509.5	1521.5	333.25	333.25	999.75	1022.25	80.8%	100.8%	100.0%	102.3%
	RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	1109.5	973.5	1498.5	1996.5	333.25	333.25	999.75	1666.25	87.7%	133.2%	100.0%	166.7%
	RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	922.25	962.41	1130.25	1514.31	341	341	682	836	104.4%	134.0%	100.0%	122.6%
	RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	870	985.42	1553	1986	341	352	682	1186.67	113.3%	127.9%	103.2%	174.0%
	RGD75	TOWNGATE HOUSE	TOWNGATE INPATIENT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	61.5	135.26	60	68.5	42	42	84	42	219.9%	114.2%	100.0%	50.0%
	RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEV	700- LEARNING DISABILITY	700- LEARNING DISABILITY	468.5	696	1860	1621.25	333.25	333.25	666.5	666.5	148.6%	87.2%	100.0%	100.0%
	RGDVM	WORSLEY COURT	YORK - WORSLEY COURT	715 - OLD AGE PSYCHIATR	715 - OLD AGE PSYCHIATR	879	486.5	866	625.8	230	207	459	425.5	55.3%	72.3%	90.0%	92.7%
	RGDT8	FIELD VIEW	YORK - FIELD VIEW	712 - FORENSIC PSYCHIAT	712 - FORENSIC PSYCHIATI	453	528	861	573.83	356.5	356.5	356.5	275.2	116.6%	66.6%	100.0%	77.2%
	RGDT9	LIME TREES	YORK - LIMETREES	711- CHILD AND ADOLESC	711- CHILD AND ADOLESCE	75	83.58	90	85.25	70.5	70.5	35.25	35.25	111.4%	94.7%	100.0%	100.0%
	RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESC	711- CHILD AND ADOLESCE	837	1256.49	1557	1116.93	658	718.17	658	425.08	150.1%	71.7%	109.1%	64.6%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGDAP	ASKET HOUSE	ASKET HOUSE INPATIENT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	57	97	120	120	44	44	44	88	170.2%	100.0%	100.0%	200.0%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: January_2014-15

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Validation alerts (see control panel)	Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Only complete sites your organisation is accountable for: Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered midwives/nurses: Total monthly planned staff hours	Day: Registered midwives/nurses: Total monthly actual staff hours	Day: Care Staff: Total monthly planned staff hours	Day: Care Staff: Total monthly actual staff hours	Night: Registered midwives/nurses: Total monthly planned staff hours	Night: Registered midwives/nurses: Total monthly actual staff hours	Night: Care Staff: Total monthly planned staff hours	Night: Care Staff: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)
	RGDAP	ASKET HOUSE	ASKET HOUSE INPATIENT	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	57	97	120	120	44	44	44	88	170.2%	100.0%	100.0%	200.0%
			Total			31482.75	33661.82	38514.25	44310.21	16839.25	16924.22	22528.25	27305.95				

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: February_2014-15

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Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	937.5	1320.99	1199	1252.5	615.5	619.75	924	947.33	140.9%	104.5%	100.7%	102.5%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	834	649	396	730.5	616	616	616	781.5	77.8%	184.5%	100.0%	126.9%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	630.5	537	396	751.5	605	607	616	627	85.2%	189.8%	100.3%	101.8%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	766.5	632.5	399	697	616	605	616	660	82.5%	174.7%	98.2%	107.1%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	768	888	391.5	700.5	616	594.5	616	627	115.6%	178.9%	96.5%	101.8%
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	808.5	732.25	769.5	1292.5	308	286	616	902	90.6%	168.0%	92.9%	146.4%
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	747	705	1123.7	1240.5	616	572	616	682.5	94.4%	110.4%	92.9%	110.8%
RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	807	666.5	990	999.5	308	528	605	605	82.6%	101.0%	171.4%	100.0%
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	630	712.9	641.25	941.25	315	315	630	787.25	113.2%	146.8%	100.0%	125.0%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	450	637.5	812	945	322	322	322	345	141.7%	116.4%	100.0%	107.1%
RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	608.75	666.25	630	1158	630	615.67	315	633.75	109.4%	183.8%	97.7%	201.2%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	697.5	530.5	806.5	1414.2	321.5	355.5	637	1026.25	76.1%	175.4%	110.6%	161.1%
RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	807	947.33	837	425	588	589.67	294	283.5	117.4%	50.8%	100.3%	96.4%
RGDVC	MEADOWFIELDS CUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	787	881.5	1558.5	1426	322	414	644	562.5	112.0%	91.5%	128.6%	87.3%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	732	699	969	1295.3	506	460	616	1188.5	95.5%	133.7%	90.9%	192.9%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	775.5	624.75	810	966	301	505.25	903	677.25	80.6%	119.3%	167.9%	75.0%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	805.5	671.5	778.5	1099	591.25	344	279.5	559	83.4%	141.2%	58.2%	200.0%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	805.5	556	834	1077	301	301	602	602	69.0%	129.1%	100.0%	100.0%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	612	648	831	771	616	598	616	769.5	105.9%	92.8%	97.1%	124.9%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	738	1003.5	1140	1590.5	616	616	616	1023	136.0%	139.5%	100.0%	166.1%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	829.5	1275.33	834	665	294	424.75	588	451.5	153.7%	79.7%	144.5%	76.8%
RGDT2	OAK RISE	YORK - OAK RISE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	799	890.31	803.25	786.83	301	301	602	612.5	111.4%	98.0%	100.0%	101.7%
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	790.5	1134	1213.5	1826.5	292.25	292.25	882	1071	143.5%	150.5%	100.0%	121.4%
RGDVG	PEPPERMILL COURT	YORK - PEPPERMILL COURT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	749.6	893.3	1771.5	1594.3	322	667	322	688	119.2%	90.0%	207.1%	213.7%
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	562	625	607.5	467.5	294	294	294	598.5	111.2%	77.0%	100.0%	203.6%
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	417.5	370.5	840	798	294	294	294	325.5	88.7%	95.0%	100.0%	110.7%
RGD05	THE MOUNT	MOTHER AND BABY THE MO	710 - ADULT MENTAL ILLNES	710 - ADULT MENTAL ILLNES	835.5	754.25	406.5	430	572	385	297	528	90.3%	105.8%	67.3%	177.8%
RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	999	863	1320.5	1467.98	301	301	903	1138.5	86.4%	111.2%	100.0%	126.1%
RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	994.5	998	1327.5	1671	301	301	903	1548	100.4%	125.9%	100.0%	171.4%
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	816	840.99	991.5	1386.06	308	306.75	616	705	103.1%	139.8%	99.6%	114.4%
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	690	991.78	1415.5	1565.75	308	308	616	891.5	143.7%	110.6%	100.0%	144.7%
RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEW	700- LEARNING DISABILITY	700- LEARNING DISABILITY	417	431.25	1677	1379.25	301	301	602	602	103.4%	82.2%	100.0%	100.0%
RGDVM	WORSLEY COURT	YORK - WORSLEY COURT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	414	634.75	594.2	778.1	294	322	640	724.5	153.3%	130.9%	109.5%	113.2%
RGDT8	FIELD VIEW	YORK - FIELD VIEW	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	420	438.5	786	523.5	322	321.5	322	333.5	104.4%	66.6%	99.8%	103.6%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESCEN	711- CHILD AND ADOLESCEN	831	928.7	1536.17	1024.49	658	670.75	646.25	610.5	111.8%	66.7%	101.9%	94.5%
RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT AC	710 - ADULT MENTAL ILLNI	710 - ADULT MENTAL ILLNE	801	779.25	1230	776	329	317.25	616	603.5	97.3%	63.1%	96.4%	98.0%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: February_2014-15

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Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	937.5	1320.99	1199	1252.5	615.5	619.75	924	947.33	140.9%	104.5%	100.7%	102.5%

Fill rate indicator return
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Validation alerts (see control panel)	Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Only complete sites your organisation is accountable for: Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered midwives/nurses: Total monthly planned staff hours	Day: Registered midwives/nurses: Total monthly actual staff hours	Day: Care Staff: Total monthly planned staff hours	Day: Care Staff: Total monthly actual staff hours	Night: Registered midwives/nurses: Total monthly planned staff hours	Night: Registered midwives/nurses: Total monthly actual staff hours	Night: Care Staff: Total monthly planned staff hours	Night: Care Staff: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)
	RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	937.5	1320.99	1199	1252.5	615.5	619.75	924	947.33	140.9%	104.5%	100.7%	102.5%
			Total			26113.85	27558.88	33667.07	37913.01	15221.5	15671.59	20842.75	25721.83				

Fill rate indicator return
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Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: March_2014-15

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http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT ACO	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	894	654.66	1,311.5	930.26	363.5	340	649	640.25	73.2%	70.9%	93.5%	98.7%
	RGDAP	ASKET HOUSE	ASKET INPATIENT UNIT	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	1,051.5	1,420.84	1,369.5	1,360.42	682	685	1,023	1,100	135.1%	99.3%	100.4%	107.5%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	904.5	620.5	633	1,102.75	671	673	682	968	68.6%	174.2%	100.3%	141.9%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	614.5	610.33	408	815.67	682	675	682	750	99.3%	199.9%	99.0%	110.0%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	937.5	586.25	879	900	682	682	682	792	62.5%	102.4%	100.0%	116.1%
	RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	825	716	447	684.5	682	660	682	704	86.8%	153.1%	96.8%	103.2%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAR	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	883.8	744.55	885	1,421.8	341	341	682	825.75	84.2%	160.7%	100.0%	121.1%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAR	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	804	719.5	1,198	1,305	682	638	682	715	89.5%	108.9%	93.5%	104.8%
	RGDT3	BOOTHAM PARK HOSPITAL	YORK - BOOTHAM PARK WAR	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	805.5	684.5	1,033	1,083.5	374	638	682	672	85.0%	104.9%	170.6%	98.5%
	RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATRY	697.5	668.95	753.75	878.25	337.5	341.05	686.25	663.75	95.9%	116.5%	101.1%	96.7%
	RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATRY	540	562.4	930	1,117.5	354.16	355.7	386.29	355.7	104.1%	120.2%	100.4%	92.1%
	RGDT5	CLIFTON HOUSE	YORK - ROSE	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATRY	659	621	697.5	1,245.83	697.5	717.33	348.75	742.92	94.2%	178.6%	102.8%	213.0%
	RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATRY	771	532	937.5	1,442	325.5	342	651	742.5	69.0%	153.8%	105.1%	114.1%
	RGD03	LEEDS GENERAL INFIRMARY	YCPM LGI	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	882	1,068	0	474	651	630	0	346.5	121.1%	#DIV/0!	96.8%	#DIV/0!
	RGDVC	MEADOWFIELDS CUE	YORK - MEADOWFIELDS	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	846	799.5	1,924	1,686	345	437	690	666	94.5%	87.6%	126.7%	96.5%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	774	761.75	1,000.5	1,788.5	561	513	682	1,969.5	98.4%	178.8%	91.4%	288.8%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATRY	885	726	840	1,494.33	333.25	333.25	989	1,248	82.0%	177.9%	100.0%	126.2%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS S	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATRY	793.5	662.17	880.5	1,233	645	440.75	333.25	591.25	83.4%	140.0%	68.3%	177.4%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATRY	877	722	921	1,055.75	333.25	333.25	666.5	655.75	82.3%	114.6%	100.0%	98.4%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	699	659.5	850.5	753	682	682	682	705	94.3%	88.5%	100.0%	103.4%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	796	901	1,215	1,574.5	671	656	682	1,071.2	113.2%	129.6%	97.8%	157.1%
	RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATRY	1,386	1,435.83	903.5	1,040	651	504.75	651	451.5	103.6%	115.1%	77.5%	69.4%
	RGDT2	OAK RISE	YORK - OAK RISE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	905.5	980.05	874.5	878.82	333.25	333.25	666.5	667.25	108.2%	100.5%	100.0%	100.1%
	RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	930	1,343.5	1,371.5	1,887.5	325.5	336	976.5	966	144.5%	137.6%	103.2%	98.9%
	RGDVG	PEPPERMILL COURT	YORK - PEPPERMILL COURT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	839.5	821.06	1,953	1,533.05	354.5	745	343.5	808.5	97.8%	78.5%	210.2%	235.4%
	RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	639	612.5	672	619.5	325.5	325.5	325.5	504	95.9%	92.2%	100.0%	154.8%
	RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700- LEARNING DISABILITY	700- LEARNING DISABILITY	465	360	907.5	703.5	335.75	335.75	325.5	357	77.4%	77.5%	100.0%	109.7%
	RGD05	THE MOUNT	MOTHER AND BABY THE MOU	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	917	835.83	446	441	671	528	330	451	91.1%	98.9%	78.7%	136.7%
	RGD05	THE MOUNT	THE MOUNT WARD 1	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1,107	1,004	1,492.5	1,446	333.25	333.25	999.75	1,021.25	90.7%	96.9%	100.0%	102.2%
	RGD05	THE MOUNT	THE MOUNT WARD 2A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	1,072.5	1,043	1,431	2,091.75	333.25	333.25	999.75	1,989	97.2%	146.2%	100.0%	198.9%
	RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	847.75	810.04	1,116	1,468.84	341	352	682	725.42	95.6%	131.6%	103.2%	106.4%
	RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	826.5	965.2	1,455	1,736.52	341	341	671	1,056	116.8%	119.3%	100.0%	157.4%
	RGDVA	WHITE HORSE VIEW	YORK - WHITE HORSE VIEW	700- LEARNING DISABILITY	700- LEARNING DISABILITY	451.5	549.58	1,836.3	1,453.75	333.25	333.25	666.5	678.5	121.7%	79.2%	100.0%	101.8%
	RGDVM	WORSLEY COURT	YORK - WORSLEY COURT	715 - OLD AGE PSYCHIATRY	715 - OLD AGE PSYCHIATRY	832.5	509.5	1,271	1,280.5	353.5	356.5	679	757.5	61.2%	100.7%	100.8%	111.6%
	RGDT8	FIELD VIEW	YORK - FIELD VIEW	712 - FORENSIC PSYCHIATR	712 - FORENSIC PSYCHIATRY	459	487.5	831	702.75	356.5	356.5	310.5	172.5	106.2%	84.6%	100.0%	55.6%
	RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711- CHILD AND ADOLESCEN	711- CHILD AND ADOLESCEN	965.33	1,126.57	1,688.51	1,332.08	728.5	728.5	728	709.25	116.7%	78.9%	100.0%	97.4%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

Period: March_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

http://www.leedsandyorkpft.nhs.uk/about_us/performance/safestaffing

Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT ACO	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	894	654.66	1,311.5	930.26	363.5	340	649	640.25	73.2%	70.9%	93.5%	98.7%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RGD Leeds and York Partnership NHS Foundation Trust

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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RGDT1	ACOMB GARTH	YORK - RECOVERY UNIT ACO	710 - ADULT MENTAL ILLNE	710 - ADULT MENTAL ILLNES	894	654.66	1,311.5	930.26	363.5	340	649	640.25	73.2%	70.9%	93.5%	98.7%
		Total			29584.38	28325.56	37363.56	42962.12	17212.41	17355.83	22598.04	28239.74				